



**GOVERNMENT OF KOSRAE**

**Office of the Governor**

**Post Office Box 158**

**Kosrae, Federated States of Micronesia 96944**

**Telephone: 691-370-3002/3003..Facsimile: 691-370-3162**

March 30, 2016

The Honorable Tulensa W. Palik  
Speaker  
Eleventh Kosrae State Legislature  
Tofol, Kosrae FM 96944

Dear Mr. Speaker:

Kulo nu sin God ke moule lasr. Paing kom a Honorable Members ke Sroasr Masap kewa.

Nga sim in tukakin la L.B. No. 11-109, L.D.2, el inge masap se lun State su orala Kosrae State Law No. 11-61 su sifwa u fwak ouinge:

"TO APPROPRIATE A SUPPLEMENTAL BUDGET FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 2016 BY FURTHER AMENDING S.L. No. 11-33, AS AMENDED IN S.L. No. 11-49 FOR THE PURPOSE OF PROVIDING FUNDING FOR THE 3RD AND 4TH QUARTER OPERATIONS OF CERTAIN ENTITIES AND TO REIMBURSE 1ST AND 2ND QUARTER EXPENDING FROM THE DEFUNDED PROGRAMS; AND FOR OTHER PURPOSES."

Certified copy ke masap se inge pa attached nuke letter luk.

Kulo ma lulap.

Lyndon H. Jackson  
Governor, State of Kosrae

Recd 02/02/16  
@ 11:00 am  
RSL / [Signature]



ELEVENTH KOSRAE STATE LEGISLATURE

P.O. BOX 187

Tofol, Kosrae State

Federated States of Micronesia 96944

Telephone: (691) 370-3019/3177

Web Page: [www.kosraelegislature.org](http://www.kosraelegislature.org)

Tulensa W. Palik  
SPEAKER

Robert I. Taulung  
VICE SPEAKER

Jarinson M. Charley  
FLOOR LEADER

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Albert T. Welly  
Gilton A. Esahu  
Reedson P. Abraham  
Salpasr E. Tiflas

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Maker L. Palsis  
Robert I. Taulung  
Rolner L. Joe

MALEM:  
Jarinson M. Charley  
Morgan S. Jonas  
Sasaki L. George

UTWE:  
Josajah F. Waguk  
Rinson H. Edmond

March 29, 2016

The Honorable Lyndon H. Jackson  
Governor  
State of Kosrae  
Federated States of Micronesia 96944

Dear Governor Jackson,

I have the honor to transmit herewith for your consideration and action on **L.B. No. 11-109, L.D. 2, TO APPROPRIATE A SUPPLEMENTAL BUDGET FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 2016 BY FURTHER AMENDING S.L. No. 11-33, AS AMENDED IN S.L. No. 11-49 FOR THE PURPOSE OF PROVIDING FUNDING FOR THE 3<sup>RD</sup> AND 4<sup>TH</sup> QUARTER OPERATIONS OF CERTAIN ENTITIES AND TO REIMBURSE 1<sup>ST</sup> AND 2<sup>ND</sup> QUARTER EXPENDITURES FROM THE DEFUNDED PROGRAMS; AND FOR OTHER PURPOSES;** which passed the Legislature, Sixth Special Session, by two-thirds of the members of the Legislature, a quorum is present.

Respectfully yours,

Andy J. Andrew  
Deputy Chief Clerk  
Kosrae State Legislature

Enclosures:

LEGISLATIVE BILL No. 11-109, L.D. 2

ELEVENTH KOSRAE STATE LEGISLATURE  
SIXTH SPECIAL SESSION  
MARCH 16-24, 2016

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A BILL FOR AN ACT

TO APPROPRIATE A SUPPLEMENTAL BUDGET FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 2016 BY FURTHER AMENDING S.L. No. 11-33, AS AMENDED IN S.L. No. 11-49 FOR THE PURPOSE OF PROVIDING FUNDING FOR THE 3<sup>RD</sup> AND 4<sup>TH</sup> QUARTER OPERATIONS OF CERTAIN ENTITIES AND TO REIMBURSE 1<sup>ST</sup> AND 2<sup>ND</sup> QUARTER EXPENDITURES FROM THE DEFUNDED PROGRAMS; AND FOR OTHER PURPOSES.

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INTRODUCED BY: Vice Speaker

Robert I. Taulung by request

DATE: March 10, 2016

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ACTION BY THE LEGISLATURE

PASSED FIRST READING: March 16, 2016

REFERRED TO: COW Report No. 11-20

SECOND READING: March 24, 2016

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Andy J. Andrew  
Deputy Chief Clerk  
Kosrae State Legislature



# ELEVENTH KOSRAE STATE LEGISLATURE

P.O. BOX 187

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Rolner L. Joe

MALEM:  
Jarinson M. Charley  
Morgan S. Jonas  
Sasaki L. George

UTWE:  
Josajah F. Waguk  
Rinson H. Edmond

LEGISLATIVE BILL No. 11-109, L.D. 2

We hereby certify that the foregoing Bill has passed Second and Final Readings in the Legislature, Sixth Special Session, 2016, by two-thirds of the members of the Legislature, a quorum is present.

Tulensa W. Palik  
Speaker  
Eleventh Kosrae State Legislature

Andy J. Andrew  
Deputy Chief Clerk  
Kosrae State Legislature

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A BILL FOR AN ACT

To appropriate a supplemental budget for the fiscal year ending September 30, 2016 by further amending S.L. No. 11-33, as amended in S.L. No. 11-49 for the purpose of providing funding for the 3<sup>rd</sup> and 4<sup>th</sup> Quarter operations of certain entities and to reimburse 1<sup>st</sup> and 2<sup>nd</sup> Quarter expenditures from the defunded programs; and for other purposes.

BE IT ENACTED BY THE KOSRAE STATE LEGISLATURE

1           **Section 1. Purpose.** The purpose of this Act is to appropriate 3<sup>rd</sup> and 4<sup>th</sup> Quarter funding  
2 for the operations of certain branches, departments, offices or programs; to reimburse 1<sup>st</sup> and 2<sup>nd</sup>  
3 Quarter expenditures from the defunded programs; and reconcile inconsistencies in S.L. No. 11-  
4 49.

5           **Section 2. Amendment.** Kosrae S.L. No. 11-33 as further amended in S.L. No. 11-49 is  
6 hereby amended to read as follows:

7           “To appropriate the sum of \$10,054,696 from the Amended Compact Fund; the sum of  
8 \$1,820,429 from the State Revenue Fund; the sum of \$1,028,749 from the United States Grant  
9 Fund; and the sum of \$370,000 from the Foreign Assistance Fund of the Kosrae State Treasury  
10 for the fiscal year ending September 30, 2016, for the purpose of funding the operations of all  
11 branches of the Kosrae State Government, its agencies, and various programs; and for other  
12 purposes.

13           “Section 1. Appropriations. Operation of the Executive. The sum of \$5,830,089, or so  
14 much thereof as may be necessary, is appropriated from the Amended Compact Fund; the sum of

ELEVENTH KOSRAE STATE LEGISLTURE

THIRD REGULAR SESSION, MARCH 2016

L.B. No. 11-109, L.D. 2

1 \$846,507, or so much thereof as may be necessary, is appropriated from the State Revenue Fund;  
2 the sum of \$972,540, or so much thereof as may be necessary, is appropriated from the United  
3 States Grant Fund; and the sum of \$285,445 or so much thereof as may be necessary, is  
4 appropriated from the Foreign Assistance Fund for the operation of the Executive Branch for the  
5 fiscal year ending September 30,2016.

6 “Section 2. Apportionment. Operation of the Executive. The sums appropriated by  
7 Section 1 of this act are apportioned as follows:

	<u>Amended Compact Fund</u>	<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>	
8					
9	(1) <u>Office of the Governor</u>				
10	(a) Personnel	-0-	96,747	-0-	-0-
11	(b) Travel	-0-	9,500	-0-	-0-
12	(c) Contractual	-0-	7,488	-0-	-0-
13	(d) Others	-0-	48,500	-0-	-0-
14	(e) Fixed Assets	-0-	-0-	-0-	-0-”
15	(2) <u>Department of Education (Central Office)</u>				
16	(a) Personnel	268,643	-0-	-0-	51,395
17	(b) Travel	13,864	-0-	-0-	-0-
18	(c) Contractual	116,334	-0-	-0-	-0-
19	(d) Others	153,578	-0-	-0-	-0-

ELEVENTH KOSRAE STATE LEGISLTURE

THIRD REGULAR SESSION, MARCH 2016

L.B. No. 11-109, L.D. 2

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1	(e) Fixed Assets	13,000	-0-	-0-	-0-
2	(3) <u>Lelu Elementary School</u>				
3	(a) Personnel	253,849	-0-	-0-	-0-
4	(b) Travel	4,500	-0-	-0-	-0-
5	(c) Contractual	57,200	-0-	-0-	-0-
6	(d) Others	72,600	-0-	-0-	-0-
7	(e) Fixed Assets	2,500	-0-	-0-	-0-
8	(4) <u>Malem Elementary School</u>				
9	(a) Personnel	195,406	-0-	-0-	-0-
10	(b) Travel	4,500	-0-	-0-	-0-
11	(c) Contractual	52,000	-0-	-0-	-0-
12	(d) Others	59,950	-0-	-0-	-0-
13	(e) Fixed Assets	2,500	-0-	-0-	-0-
14	(5) <u>Utwe Elementary School</u>				
15	(a) Personnel	196,219	-0-	-0-	-0-
16	(b) Travel	4,500	-0-	-0-	-0-
17	(c) Contractual	47,000	-0-	-0-	-0-
18	(d) Others	60,150	-0-	-0-	-0-
19	(e) Fixed Assets	2,500	-0-	-0-	-0-
20	(6) <u>Tafunsak Elementary School</u>				

ELEVENTH KOSRAE STATE LEGISLTURE

THIRD REGULAR SESSION, MARCH 2016

L.B. No. 11-109, L.D. 2

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1	(a) Personnel	245,019	-0-	-0-	-0-
2	(b) Travel	4,500	-0-	-0-	-0-
3	(c) Contractual	51,600	-0-	-0-	-0-
4	(d) Others	86,400	-0-	-0-	-0-
5	(e) Fixed Assets	2,500	-0-	-0-	-0-
6	(7) <u>Walung Elementary School</u>				
7	(a) Personnel	92,788	-0-	-0-	-0-
8	(b) Travel	4,500	-0-	-0-	-0-
9	(c) Contractual	24,950	-0-	-0-	-0-
10	(d) Others	13,500	-0-	-0-	-0-
11	(e) Fixed Assets	2,500	-0-	-0-	-0-
12	(8) <u>Sansrik Elementary School</u>				
13	(a) Personnel	107,965	-0-	-0-	-0-
14	(b) Travel	4,500	-0-	-0-	-0-
15	(c) Contractual	42,000	-0-	-0-	-0-
16	(d) Others	49,900	-0-	-0-	-0-
17	(e) Fixed Assets	2,500	-0-	-0-	-0-
18	(9) <u>Kosrae High School</u>				
19	(a) Personnel	404,106	-0-	-0-	-0-
20	(b) Travel	4,500	-0-	-0-	-0-



ELEVENTH KOSRAE STATE LEGISLTURE

THIRD REGULAR SESSION, MARCH 2016

L.B. No. 11-109, L.D. 2

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1	(c) Contractual	132,060	-0-	-0-	-0-
2	(d) Others	129,750	-0-	-0-	-0-
3	(e) Fixed Assets	9,500	-0-	-0-	-0-
4	<u>(10) Special Education Program</u>				
5	(a) Personnel	-0-	-0-	413,144	-0-
6	(b) Travel	-0-	-0-	40,402	-0-
7	(c) Contractual	-0-	-0-	25,906	-0-
8	(d) Others	-0-	-0-	70,711	-0-
9	(e) Fixed Assets	-0-	-0-	18,000	-0-
10	<u>(11) Early Childhood Education</u>				
11	(a) Personnel	125,771	-0-	-0-	-0-
12	(b) Travel	-0-	-0-	-0-	-0-
13	(c) Contractual	-0-	-0-	-0-	-0-
14	(d) Others	27,400	-0-	-0-	-0-
15	(e) Fixed Assets	-0-	-0-	-0-	-0-
16	<u>(12) Education Improvement Project</u>				
17	(a) Personnel	18,322	-0-	-0-	-0-
18	(b) Travel	-0-	-0-	-0-	-0-
19	(c) Contractual	101,258	-0-	-0-	-0-
20	(d) Others	48,200	-0-	-0-	-0-

ELEVENTH KOSRAE STATE LEGISLTURE

THIRD REGULAR SESSION, MARCH 2016

L.B. No. 11-109, L.D. 2

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1	(e) Fixed Assets	-0-	-0-	-0-	-0-
2	(13) <u>Workforce &amp; Skill Training</u>				
3	(a) Personnel	30,633	-0-	-0-	-0-
4	(b) Travel	-0-	-0-	-0-	-0-
5	(c) Contractual	45,200	-0-	-0-	-0-
6	(d) Others	10,500	-0-	-0-	-0-
7	(e) Fixed Assets	-0-	-0-	-0-	-0-
8	(14) <u>Department of Health Services</u>				
9	(a) Personnel	1,117,304	-0-	341,033	-0-
10	(b) Travel	32,114	-0-	-0-	-0-
11	(c) Contractual	274,990	-0-	24,022	-0-
12	(d) Others	661,410	-0-	33,322	-0-
13	(e) Fixed Assets	7,000	-0-	6,000	-0-
14	(15) <u>Department of Transportation &amp; Infrastructure</u>				
15	(a) Personnel	-0-	192,252	-0-	-0-
16	(b) Travel	-0-	-0-	-0-	-0-
17	(c) Contractual	-0-	21,537	-0-	-0-
18	(d) Others	-0-	36,534	-0-	-0-
19	(e) Fixed Assets	-0-	-0-	-0-	-0-
20	(16) <u>Office of the Attorney General</u>				

ELEVENTH KOSRAE STATE LEGISLTURE

THIRD REGULAR SESSION, MARCH 2016

L.B. No. 11-109, L.D. 2

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1	(a) Personnel	-0-	304,684	-0-	5,000
2	(b) Travel	-0-	-0-	-0-	-0-
3	(c) Contractual	-0-	-0-	-0-	-0-
4	(d) Others	-0-	35,350	-0-	30,000
5	(e) Fixed Assets	-0-	-0-	-0-	-0-
6	(17) <u>Department of Administration &amp; Finance</u>				
7	(a) Personnel	193,967	64,915	-0-	-0-
8	(b) Travel	-0-	7,500	-0-	-0-
9	(c) Contractual	-0-	-0-	-0-	-0-
10	(d) Others	-0-	21,500	-0-	-0-
11	(e) Fixed Assets	-0-	-0-	-0-	-0-
12	(18) <u>Department of Resources &amp; Economic Affairs</u>				
13	(a) Personnel	92,688	-0-	-0-	199,051
14	(b) Travel	18,000	-0-	-0-	-0-
15	(c) Contractual	-0-	-0-	-0-	-0-
16	(d) Others	29,500	-0-	-0-	-0-
17	(e) Fixed Assets	-0-	-0-	-0-	-0-

18           “Section 3. Appropriation. Operation of the Legislature. The sum of \$549,106, or so  
19 much thereof as may be necessary, is appropriated from the Revenue Fund of the Kosrae State  
20 Treasury for the operation of the Legislature for the fiscal year ending September 30, 2016.

ELEVENTH KOSRAE STATE LEGISLTURE

THIRD REGULAR SESSION, MARCH 2016

L.B. No. 11-109, L.D. 2

1           Section 4. Apportionment. Operation of the Legislature. The sums apportioned by  
2 Section 3 of this act are apportioned as follows:

	<u>Amended Compact Fund</u>	<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
3				
4	(a) Personnel	-0-	450,956	-0-
5	(b) Travel	-0-	14,000	-0-
6	(c) Contractual	-0-	23,000	-0-
7	(d) Others	-0-	61,150	-0-
8	(e) Fixed Assets	-0-	-0-	-0-

9           “Section 5. Appropriation. Operation of the State Court. The sum of \$335,864, or so  
10 much thereof as may be necessary, is appropriated from the Revenue Fund; the sum of  
11 \$35,000, or so much thereof as may be necessary, is appropriated from the Foreign  
12 Assistance Fund of the Kosrae State Treasury for the operation of the State Court for the  
13 fiscal year ending September 30, 2016.

14           “Section 6. Apportionment. Operation of the State Court. The sums apportioned by  
15 Section 5 of this act are apportioned as follows:

	<u>Amended Compact Fund</u>	<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
16				
17	(a) Personnel	-0-	240,152	-0-
18	(b) Travel	-0-	19,106	-0-
19	(c) Contractual	-0-	18,906	-0-

ELEVENTH KOSRAE STATE LEGISLTURE

THIRD REGULAR SESSION, MARCH 2016

L.B. No. 11-109, L.D. 2

1	(d) Others	-0-	47,700	-0-	35,000
2	(e) Fixed Assets	-0-	10,000	-0-	-0-

3           “Section 7. Appropriation. Operation of the Public Auditor. The sum of \$152,725, or so  
 4 much thereof as may be necessary, is appropriated from the Amended Compact Fund of the  
 5 Kosrae State Treasury for the operation of the Public Auditor for the fiscal year ending  
 6 September 30, 2016.

7           “Section 8. Apportionment. Operation of the Public Auditor. The sums apportioned by  
 8 Section 7 of this act are apportioned as follows:

	<u>Amended Compact Fund</u>	<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>	
9					
10	(a) Personnel	98,500	-0-	-0-	-0-
11	(b) Travel	15,271	-0-	-0-	-0-
12	(c) Contractual	23,690	-0-	-0-	-0-
13	(d) Others	11,524	-0-	-0-	-0-
14	(e) Fixed Assets	4,000	-0-	-0-	-0-

15           “Section 9. Appropriation. Operation of Certain Agencies. The sum of \$88,202, or so  
 16 much thereof as may be necessary, is appropriated from the Revenue Fund; the sum of  
 17 \$491,912 or so much thereof as may be necessary is appropriated from the Amended  
 18 Compact Fund; and the sum of \$56,210 or so much thereof as may be necessary is

ELEVENTH KOSRAE STATE LEGISLATURE

THIRD REGULAR SESSION, MARCH 2016

L.B. No. 11-109, L.D. 2

1 appropriated from the United States Grant fund of the Kosrae State Treasury for the  
2 operation of certain agencies for the fiscal year ending September 30, 2016.

3 “Section 10. Apportionment. Operation of Certain Agencies. The sums apportioned by  
4 Section 9 of this act are apportioned as follows:

5 Amended Compact Fund Rev. Fund U.S. Grant Fund Forgn Asst. Fund

6 (1) The Broadcast Authority

7	(a) Personnel	-0-	36,224	-0-	-0-
8	(b) Travel	-0-	-0-	-0-	-0-
9	(c) Contractual	-0-	2,000	-0-	-0-
10	(d) Others	-0-	13,400	-0-	-0-
11	(e) Fixed Assets	-0-	-0-	-0-	-0-

12 (2) The Kosrae Island Resource Management Authority

13	(a) Personnel	105,033	-0-	49,553	5,096
14	(b) Travel	14,793	-0-	-0-	10,605
15	(c) Contractual	37,786	-0-	-0-	17,500
16	(d) Others	31,137	-0-	-0-	23,009
17	(e) Fixed Assets	-0-	-0-	-0-	-0-

18 (3) The Parole Board

19	(a) Personnel	-0-	-0-	-0-	-0-
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ELEVENTH KOSRAE STATE LEGISLTURE

THIRD REGULAR SESSION, MARCH 2016

L.B. No. 11-109, L.D. 2

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1	(b) Travel	-0-	-0-	-0-	-0-
2	(c) Contractual	-0-	750	-0-	-0-
3	(d) Others	-0-	-0-	-0-	-0-
4	(e) Fixed Assets	-0-	-0-	-0-	-0-
5	(4) <u>The Scholarship Board</u>				
6	(a) Personnel	-0-	16,181	-0-	-0-
7	(b) Travel	-0-	-0-	-0-	-0-
8	(c) Contractual	192,250	1,400	-0-	-0-
9	(d) Others	-0-	4,740	-0-	-0-
10	(e) Fixed Assets	-0-	-0-	-0-	-0-
11	(5) <u>The Kosrae Visitors Bureau</u>				
12	(a) Personnel	26,514	-0-	-0-	-0-
13	(b) Travel	5,000	-0-	-0-	-0-
14	(c) Contractual	59,400	-0-	-0-	-0-
15	(d) Others	20,000	-0-	-0-	-0-
16	(e) Fixed Assets	-0-	-0-	-0-	-0-
17	(6) <u>The Sports Council</u>				
18	(a) Personnel	-0-	-0-	-0-	-0-
19	(b) Travel	-0-	-0-	-0-	-0-
20	(c) Contractual	-0-	12,257	-0-	-0-

ELEVENTH KOSRAE STATE LEGISLATURE

THIRD REGULAR SESSION, MARCH 2016

L.B. No. 11-109, L.D. 2

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1	(d) Others	-0-	2,000	-0-	-0-
2	(e) Fixed Assets	-0-	-0-	-0-	-0-

3 “Section 11. Appropriation. The sum of \$3,579,709, or so much thereof as may be  
4 necessary, is appropriated from the Amended Compact Fund for the purpose of funding certain  
5 Governmental programs, grants, and contributions for the fiscal year ending September 30, 2016.

6 “Section 12. Apportionment. The sums appropriated by Section 11 of this act is  
7 apportioned as follows:

8		<u>Amended Compact Fund</u>	<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst.Fund</u>
9	(1) Infrastructure Dev. Project	2,909,503			
10	(2) Capacity Building Project	144,755			
11	(3) Kosrae Small Business Dev. Center	54,726			
12	(4) Project Management Office	470,725”			

13 ....

14 **Section 3. Effective Date.** This act shall become effective upon the approval of the  
15 Governor or upon its becoming law without such approval.



ELEVENTH KOSRAE STATE LEGISLATURE

THIRD REGULAR SESSION, MARCH 2016

L.B. No. 11-109, L.D. 2

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1 PASSED BY THE ELEVENTH KOSRAE STATE LEGISLATURE ON THE 24<sup>ND</sup>  
2 DAY OF MARCH, 2016.

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4 Tulensa W. Palik  
5 Speaker, Eleventh Kosrae State Legislature

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Attested by:   
9 Deputy Chief Clerk

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12 Lyndon H. Jackson  
13 Governor, State of Kosrae

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Date: 3-30-16

