



GOVERNMENT OF KOSRAE

Office of the Governor

Post Office Box 158

Kosrae, Federated States of Micronesia 96944

Telephone: 691-370-3002/3003..Facsimile: 691-370-3162

October 1, 2012

Handwritten signature and date: 10/3/12

The Honorable Lyndon P. Abraham
Speaker
Tenth Kosrae State Legislature
Tofol, Kosrae FM 96944

Dear Mr. Speaker,

Pain kom a kulo nu sin God ke moul mwowo lasr nukewa.

Nga engan in akkalemnye la nga sign L.B. No. 10-76, L.D.5 su inge a orala
State Law No. 10-46.

“To appropriate the sum of \$10,177,824 from the Amended Compact Fund; the sum of \$1,969,570 from the State Revenue Fund; the sum of \$926,259 from the United States Grant Fund; and the sum of \$183,000 from the Foreign Assistance Fund of the Kosrae State Treasury for the Fiscal Year ending September 30, 2013, for the purpose of funding the operations of all branches of the Kosrae State Government, its agencies, and various programs; and for other purposes.”

Certified copy ke masap se inge pa attached nu ke letter luk.

Kulo ma lulap.

Handwritten signature of Lyndon H. Jackson
Lyndon H. Jackson
Governor
State of Kosrae

/jpa





TENTH KOSRAE STATE LEGISLATURE

P. O. Box 187

Tofol, Kosrae State

Federated States of Micronesia 96944

Telephone: (691) 370-3019/3177 * Fax: 370-2177

Web Page: www.kosraelegislature.org

Lyndon P. Abraham
SPEAKER

Palikun M. Shrew
VICE SPEAKER

Robert I. Taulung
FLOOR LEADER

LELU:
Bob H. Skilling
Chang B. William
Gibson T. Siba
Lyndon P. Abraham
Tulensa W. Palik

TAFUNSAK:
Alokoa Joab Sigrah
Espil Tulensru
Maker L. Palsis
Robert I. Taulung

MALEM:
Marinson M. Charley
Jefferson M. Timothy
Palikun M. Shrew

UTWE:
Josaiiah F. Waguk
Rinson H. Edmond

September 28, 2012

The Honorable Lyndon H. Jackson
Governor
State of Kosrae
Kosrae, FM 96944

Dear Governor Jackson:

I have the honor to transmit herewith for your consideration and action **L. B. NO. 10-76, L.D. 5, TO APPROPRIATE THE SUM OF \$10,177,824 FROM THE AMENDED COMPACT FUND; THE SUM OF \$1,969,570 FROM THE STATE REVENUE FUND; THE SUM OF \$926,259 FROM THE UNITED STATES GRANT FUND; AND THE SUM OF \$183,000 FROM THE FOREIGN ASSISTANCE FUND OF THE KOSRAE STATE TREASURY FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 2013, FOR THE PURPOSE OF FUNDING THE OPERATIONS OF ALL BRANCHES OF THE KOSRAE STATE GOVERNMENT, ITS AGENCIES, AND VARIOUS PROGRAMS; AND FOR OTHER PURPOSES.**, which passed the Legislature, Seventh Special Session, by two-thirds of the members of the Legislature, a quorum being present.

Respectfully yours,

Tosie K. Elley
Chief Clerk
Tenth Kosrae State Legislature

Enclosures

**TENTH KOSRAE STATE LEGISLATURE
SEVENTH SPECIAL SESSION
SEPTEMBER 24, 2012**

A BILL FOR AN ACT

TO APPROPRIATE THE SUM OF \$10,177,824 FROM THE AMENDED COMPACT FUND; THE SUM OF \$1,969,570 FROM THE STATE REVENUE FUND; THE SUM OF \$926,259 FROM THE UNITED STATES GRANT FUND; AND THE SUM OF \$183,000 FROM THE FOREIGN ASSISTANCE FUND OF THE KOSRAE STATE TREASURY FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 2013, FOR THE PURPOSE OF FUNDING THE OPERATIONS OF ALL BRANCHES OF THE KOSRAE STATE GOVERNMENT, ITS AGENCIES, AND VARIOUS PROGRAMS; AND FOR OTHER PURPOSES.

INTRODUCED Floor Leader

Robert I. Taulung (By Request)

DATE: April 10, 2012

ACTION BY THE LEGISLATURE

PASSED FIRST READING: May 11, 2012

REFERRING TO: **Committee of the Whole**
COWR. No. 10-4 – A – 05/11/12

PASSED SECOND READING: September 28, 2012



Fosie K. Elley

Chief Clerk

KOSRAE STATE LEGISLATURE



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Maker L. Palsis
Robert I. Taulung

MALEM:


Arinson M. Charley
Jefferson M. Timothy
Palikun M. Shrew


UTWE:

Josaiah F. Waguk
Arinson H. Edmond

LEGISLATIVE BILL NO. 10-76, L.D. 5

We hereby certify that the foregoing Bill has passed Second and Final Readings in the Legislature, Seventh Special Session, 2012, by two-thirds of the members of the Tenth Kosrae State Legislature, a quorum being present.


Lyndon P. Abraham
Speaker
Tenth Kosrae State Legislature


Tosie K. Ehey
Chief Clerk
Tenth Kosrae State Legislature

A BILL FOR AN ACT

To appropriate the sum of \$10,177,824 from the Amended Compact Fund; the sum of \$1,969,570 from the State Revenue Fund; the sum of \$926,259 from the United States Grant Fund; and the sum of \$183,000 from the Foreign Assistance Fund of the Kosrae State Treasury for the fiscal year ending September 30, 2013, for the purpose of funding the operations of all branches of the Kosrae State Government, its agencies, and various programs; and for other purposes.

BE IT ENACTED BY THE KOSRAE STATE LEGISLATURE

1 Section 1. Appropriation. Operation of the Executive. The sum of \$5,889,421, or so
2 much thereof as may be necessary, is appropriated from the Amended Compact Fund; the sum of
3 \$896,666, or so much thereof as may be necessary is appropriated from the State Revenue Fund;
4 the sum of \$881,352, or so much thereof as may be necessary, is appropriated from the United
5 States Grant Fund; and the sum of \$25,000, or so much thereof as may be necessary, is
6 appropriated from the Foreign Assistance Fund for the operation of the Executive Branch for the
7 fiscal year ending September 30, 2013.

8 Section 2. Apportionment. Operation of the Executive. The sums appropriated by
9 Section 1 of this act are apportioned as follows:

	<u>Amended Compact Fund</u>	<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn. Ass't Fund</u>
11 (1) <u>Office of the Governor</u>				
12 (a) Personnel	-0-	99,970	-0-	-0-
13 (b) Travel	-0-	20,000	-0-	-0-
14 (c) Contractual	-0-	18,000	-0-	-0-
15 (d) Others	-0-	40,700	-0-	-0-
16 (e) Fixed Assets	-0-	2,000	-0-	-0-

Handwritten notes:
10. [unclear]
11. [unclear]
12. [unclear]
13. [unclear]
14. [unclear]
15. [unclear]
16. [unclear]

1	(2)	<u>Department of Education (Central Office)</u>				
2	(a)	Personnel	294,450	-0-	-0-	-0-
3	(b)	Travel	22,552	-0-	-0-	-0-
4	(c)	Contractual	96,341	-0-	-0-	-0-
5	(d)	Others	141,291	-0-	-0-	-0-
6	(e)	Fixed Assets	31,720	-0-	-0-	-0-
7	(3)	<u>Lelu Elementary School</u>				
8	(a)	Personnel	240,172	-0-	-0-	-0-
9	(b)	Travel	2,662	-0-	-0-	-0-
10	(c)	Contractual	53,876	-0-	-0-	-0-
11	(d)	Others	44,229	-0-	1,000	-0-
12	(e)	Fixed Assets	9,500	-0-	-0-	-0-
13	(4)	<u>Malem Elementary School</u>				
14	(a)	Personnel	191,993	-0-	-0-	-0-
15	(b)	Travel	2,662	-0-	-0-	-0-
16	(c)	Contractual	60,100	-0-	-0-	-0-
17	(d)	Others	44,66	-0-	4,500	-0-
18	(e)	Fixed Assets	4,420	-0-	-0-	-0-
19	(5)	<u>Utwe Elementary School</u>				
20	(a)	Personnel	198,903	-0-	-0-	-0-
21	(b)	Travel	2,662	-0-	-0-	-0-

1	(c) Contractual	47,726	-0-	-0-	-0-
2	(d) Others	41,282	-0-	3,500	-0-
3	(e) Fixed Assets	7,500	-0-	-0-	-0-
4	(6) <u>Tafunsak Elementary School</u>				
5	(a) Personnel	223,208	-0-	-0-	-0-
6	(b) Travel	2,662	-0-	-0-	-0-
7	(c) Contractual	68,938	-0-	-0-	-0-
8	(d) Others	53,591	-0-	4,062	-0-
9	(e) Fixed Assets	9,000	-0-	-0-	-0-
10	(7) <u>Walung Elementary School</u>				
11	(a) Personnel	95,623	-0-	-0-	-0-
12	(b) Travel	2,662	-0-	-0-	-0-
13	(c) Contractual	28,920	-0-	-0-	-0-
14	(d) Others	10,681	-0-	750	-0-
15	(e) Fixed Assets	11,000	-0-	-0-	-0-
16	(8) <u>Sansrik Elementary School</u>				
17	(a) Personnel	111,389	-0-	-0-	-0-
18	(b) Travel	2,662	-0-	-0-	-0-
19	(c) Contractual	37,886	-0-	-0-	-0-
20	(d) Others	29,383	-0-	1,900	-0-
21	(e) Fixed Assets	4,146	-0-	-0-	-0-

1	(9)	<u>Kosrae High School</u>				
2	(a)	Personnel	361,053	-0-	-0-	-0-
3	(b)	Travel	2,662	-0-	-0-	-0-
4	(c)	Contractual	149,350	-0-	-0-	-0-
5	(d)	Others	95,002	-0-	-0-	-0-
6	(e)	Fixed Assets	17,000	-0-	-0-	-0-
7	(10)	<u>Special Education Program</u>				
8	(a)	Personnel	-0-	-0-	376,315	-0-
9	(b)	Travel	-0-	-0-	37,321	-0-
10	(c)	Contractual	-0-	-0-	40,878	-0-
11	(d)	Others	-0-	-0-	109,045	-0-
12	(e)	Fixed Assets	-0-	-0-	17,000	-0-
13	(11)	<u>Early Childhood Program</u>				
14	(a)	Personnel	116,037	-0-	-0-	-0-
15	(b)	Travel	-0-	-0-	-0-	-0-
16	(c)	Contractual	2,000	-0-	-0-	-0-
17	(d)	Others	34,785	-0-	-0-	-0-
18	(e)	Fixed Assets	7,600	-0-	-0-	-0-
19	(12)	<u>Education Improvement Project</u>				
20	(a)	Personnel	-0-	-0-	-0-	-0-
21	(b)	Travel	-0-	-0-	-0-	-0-

1	(c) Contractual	319,638	-0-	-0-	-0-
2	(d) Others	75,051	-0-	-0-	-0-
3	(e) Fixed Assets	41,536	-0-	-0-	-0-
4	(13) <u>Work Force & Skill Training</u>				
5	(a) Personnel	31,136	-0-	-0-	-0-
6	(b) Travel	-0-	-0-	-0-	-0-
7	(c) Contractual	50,125	-0-	-0-	-0-
8	(d) Others	13,315	-0-	-0-	-0-
9	(e) Fixed Assets	-0-	-0-	-0-	-0-
10	(14) <u>Department of Health Services</u>				
11	(a) Personnel	1,053,908	-0-	196,306	-0-
12	(b) Travel	39,258	-0-	-0-	-0-
13	(c) Contractual	304,128	-0-	69,758	-0-
14	(d) Others	699,712	-0-	37,077	-0-
15	(e) Fixed Assets	14,500	-0-	-0-	-0-
16	(15) <u>Department of Transportation and Infrastructure</u>				
17	(a) Personnel	-0-	214,895	-0-	-0-
18	(b) Travel	-0-	8,430	-0-	-0-
19	(c) Contractual	-0-	33,554	-0-	-0-
20	(d) Others	-0-	41,035	-0-	-0-
21	(e) Fixed Assets	-0-	-0-	-0-	-0-

1 (16) Office of the Attorney General

2	(a) Personnel	-0-	288,512	-0-	5,000
3	(b) Travel	21,750	3,500	-0-	-0-
4	(c) Contractual	40,034	12,930	-0-	-0-
5	(d) Others	9,400	29,250	-0-	20,000
6	(e) Fixed Assets	5,000	-0-	-0-	-0-

7 (17) Department of Administration & Finance

8	(a) Personnel	177,582	52,388	-0-	-0-
9	(b) Travel	-0-	10,000	-0-	-0-
10	(c) Contractual	20,000	2,050	-0-	-0-
11	(d) Others	-0-	19,452	-0-	-0-
12	(e) Fixed Assets	-0-	-0-	-0-	-0-

13 Section 3. Appropriation. Operation of the Legislature. The sum of \$615,722, or so
14 much thereof as may be necessary, is appropriated from the Revenue Fund of the Kosrae State
15 Treasury the operation of the Legislature for the fiscal year ending September 30, 2013.

16 Section 4. Apportionment. Operation of the Legislature. The sums appropriated by
17 Section 3 of this act are apportioned as follows:

18	(a) Personnel	-0-	446,272	-0-	-0-
19	(b) Travel	-0-	35,000	-0-	-0-
20	(c) Contractual	-0-	48,200	-0-	-0-
21	(d) Others	-0-	66,250	-0-	-0-

1 (e) Fixed Assets -0- 20,000 -0- -0-

2 Section 5. Appropriation. Operation of the State Court. The sum of \$339,591, or so
 3 much thereof as may be necessary, is appropriated from the Revenue Fund; the sum of \$25,000,
 4 or so much thereof as may be necessary, is appropriated from the Foreign Assistance Fund; of
 5 the Kosrae State Treasury for the operation of the State Court for the fiscal year ending
 6 September 30, 2013.

7 Section 6. Apportionment. Operation of the State Court. The sums appropriated by
 8 Section 5 of this act are apportioned as follows:

9	(a) Personnel	-0-	221,035	-0-	-0-
10	(b) Travel	-0-	26,556	-0-	-0-
11	(c) Contractual	-0-	21,000	-0-	-0-
12	(d) Others	-0-	61,000	-0-	25,000
13	(e) Fixed Assets	-0-	10,000	-0-	-0-

14 Section 7. Appropriation. Operation of the Public Auditor. The sum of \$154,868 , or so
 15 much thereof as may be necessary, is appropriated from the Amended Compact Fund of the
 16 Kosrae State Treasury for the operation of the Office of the Public Auditor for the fiscal year
 17 ending September 30, 2013.

18 Section 8. Apportionment. Operation of the Office of the Public Auditor. The sum
 19 appropriated by Section 7 of this act are apportioned as follows:

20	(a) Personnel	87,283	-0-	-0-	-0-
21	(b) Travel	23,185	-0-	-0-	-0-

1	(c)	Contractual	32,900	-0-	-0-	-0-
2	(d)	Others	6,500	-0-	-0-	-0-
3	(e)	Fixed Assets	5,000	-0-	-0-	-0-

4 Section 9. Appropriation. Operation of Certain Agencies. The sum of \$70,469, or so
 5 much thereof as may be necessary, is appropriated from the Revenue Fund; the sum of \$592,509,
 6 or so much thereof as may be necessary, is hereby appropriated from the Amended Compact
 7 Fund; the sum of \$42,559 is hereby appropriated from the United States Grant Fund of the
 8 Kosrae State Treasury for the operation of certain agencies for the fiscal year ending September
 9 30, 2013.

10 Section 10. Apportionment. Operation of the Certain Agencies. The sums appropriated
 11 by Section 9 of this act are apportioned as follows:

		<u>Amended Compact Fund</u>	<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn. Ass't Fund</u>	
12						
13	(1)	<u>The Broadcast Authority</u>				
14	(a)	Personnel	-0-	33,566	-0-	-0-
15	(b)	Travel	-0-	-0-	-0-	-0-
16	(c)	Contractual	-0-	2,750	-0-	-0-
17	(d)	Others	-0-	14,440	-0-	-0-
18	(e)	Fixed Assets	-0-	1,200	-0-	-0-
19	(2)	<u>The Kosrae Island Resource Management Authority</u>				
20	(a)	Personnel	162,374	-0-	5,809	-0-
21	(b)	Travel	20,091	-0-	-0-	-0-

1	(c) Contractual	50,200	-0-	-0-	-0-
2	(d) Others	33,686	-0-	36,750	-0-
3	(e) Fixed Assets	-0-	-0-	-0-	-0-
4	(3) <u>The Parole Board</u>				
5	(a) Personnel	-0-	-0-	-0-	-0-
6	(b) Travel	-0-	-0-	-0-	-0-
7	(c) Contractual	-0-	750	-0-	-0-
8	(d) Others	-0-	-0-	-0-	-0-
9	(e) Fixed Assets	-0-	-0-	-0-	-0-
10	(4) <u>The Scholarship Board</u>				
11	(a) Personnel	19,095	-0-	-0-	-0-
12	(b) Travel	-0-	-0-	-0-	-0-
13	(c) Contractual	193,690	-0-	-0-	-0-
14	(d) Others	3,440	-0-	-0-	-0-
15	(e) Fixed Assets	-0-	-0-	-0-	-0-
16	(5) <u>The Kosrae Visitors Bureau</u>				
17	(a) Personnel	25,881	-0-	-0-	-0-
18	(b) Travel	15,050	-0-	-0-	-0-
19	(c) Contractual	56,000	-0-	-0-	-0-
20	(d) Others	13,000	-0-	-0-	-0-
21	(e) Fixed Assets	-0-	-0-	-0-	-0-

1	(6) <u>Sports Council</u>				
2	(a) Personnel	-0-	-0-	-0-	-0-
3	(b) Travel	-0-	-0-	-0-	-0-
4	(c) Contractual	-0-	12,257	-0-	-0-
5	(d) Others	-0-	5,506	-0-	-0-
6	(e) Fixed Assets	-0-	-0-	-0-	-0-

7 Section 11. Appropriation. The sum of \$3,536,828, or so much thereof as may be
 8 necessary, is appropriated from the Amended Compact Fund; the sum of \$52,122, is
 9 appropriated from the Revenue Fund; and the sum of \$133,000 is appropriated from the Foreign
 10 Assistance Fund of the Kosrae State Treasury for the purpose of funding certain Governmental
 11 programs, grants, and contributions for the fiscal year ending September 30, 2013.

12 Section 12. Apportionment. The sums appropriated by Section 11 of this act is
 13 apportioned as follows:

	<u>Amended Compact Fund</u>	<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn. Ass't Fund</u>
15 (1) Retirement Pension Program	-0-	52,122	-0-	-0-
16 (2) IMF	-0-	-0-	-0-	133,000
17 (3) Infrastructure Dev. Project	2,663,737	-0-	-0-	-0-
18 (4) Private Sector Dev. Project	607,188	-0-	-0-	-0-
19 (5) Capacity Building Project	199,332	-0-	-0-	-0-
20 (6) Stabilization Loan Repayment	-0-	40,000	-0-	-0-
21 (7) Kosrae Small Business Dev. Center	56,571	-0-	-0-	-0-

1	(8) Firefighters Training Project	10,000	-0-	-0-	-0-
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2 Section 13. Allottees.

3 (1) The allottee of the funds appropriated by Section 1 and 11 of this act is the
4 Governor.

5 (2) The allottee of the funds appropriated by Section 3 of this act is the Speaker of
6 the Kosrae State Legislature.

7 (3) The allottee of the funds appropriated by Section 5 of this act is the Chief
8 Justice of the Kosrae State Court.

9 (4) The allottee of the funds appropriated by Section 7 of this act is the Public
10 Auditor.

11 (5) The allottee of the funds appropriated by Section 9 and allocated under
12 subsection (1) of Section 10 of this act is the Chairman of the Kosrae Broadcast Authority.

13 (6) The allottee of the funds appropriated by Section 9 and allocated under
14 subsection (2) of Section 10 of this act is the Chairman of the Kosrae Island Resource
15 Management Authority.

16 (7) The allottee of the funds appropriated by Section 9 and allocated under
17 subsection (3) of Section 10 of this act is the Chairman of the Kosrae Parole Board.

18 (8) The allottee of the funds appropriated by Section 9 and allocated under
19 subsection (4) of Section 10 of this act is the Chairman of the Kosrae State Scholarship Board.

20 (9) The allottee of the funds appropriated by Section 9 and allocated under
21 subsection (5) of Section 10 of this act is the Chairman of the Board of Directors of the Kosrae

1 Visitors Bureau.

2 (10) The allottee of the funds appropriated by Section 9 and allocated under
3 subsection (6) of Section 10 of this act is the Chairman of the Kosrae Sports Council.

4 Section 14. Reprogramming. Reprogramming is not allowed where the use of the
5 reprogrammed funds would be: inconsistent with the conditions or restrictions on the use of
6 funds specified in the Amended Compact of Free Association and its related agreements.
7 Reprogramming is not allowed where the use of reprogrammed funds would be used for
8 activities not specified and approved in the budget. Subject to this limitation the following is
9 allowed:

10 (1) The Governor or his designee may reprogram up to 10% of the total amount
11 apportioned to any numbered subsection of Section 2 of this act either to or from any other
12 numbered subsection of Section 2 of this act. The Governor or his designee may reprogram up to
13 10% of the total amount apportioned to any lettered object class within a numbered subsection of
14 Section 2 of this act to or from any other lettered object class within that same numbered
15 subsection. The Governor or his designee may reprogram up to 10% of the total amount
16 apportioned to any numbered subsection of Section 12 of this act to or from any other numbered
17 subsections of Section 12 of this act.

18 (2) The Speaker or his designee may reprogram up to 10% of the total amount
19 apportioned to any lettered object class within Section 4 of this act to or from any other lettered
20 object class within Section 4.

21 (3) The Chief Justice or his designee may reprogram up to 10% of the total

1 amount apportioned to any lettered object class within Section 6 of this act to or from any other
2 lettered object class within Section 6.

3 (4) The Public Auditor or his designee may reprogram up to 10% of the total
4 amount apportioned to any lettered object class within Section 8 of this act to or from any other
5 lettered object class within Section 8.

6 (5) Each allottee identified in number subsections of Section 10 of this act, or his
7 designee, may reprogram up to 10% of the total amount apportioned to any lettered object class
8 of the numbered subsection of Section 10 for which he/she is the allottee, either to or from any
9 other lettered object class of the same numbered subsection.

10 Section 15. Maximum Personnel Levels. Maximum personnel levels funded by this act
11 for the fiscal year ending September 30, 2013 are:

12 (1) Executive

13 (a) Office of the Governor	8
14 (b) The Department of Education	267
15 (c) The Department of Health Services	96
16 (d) The Department of Transportation & Infrastructure	31
17 (e) Office of the Attorney General	36
18 (f) The Department of Administration & Finance	20
19 (g) The Department of Resources & Economic Affairs	40

20 (2) The Legislature 24

21 (3) The State Court 19

22

1	(4) Office of the Public Auditor	6
2	(5) <u>Agencies:</u>	
3	(a) The Broadcast Authority	6
4	(b) The Kosrae Island Resource Management Authority	20
5	(c) The Parole Board	0
6	(d) The Scholarship Board	2
7	(e) The Kosrae Visitors Bureau	3
8	(f) Sports Council	0

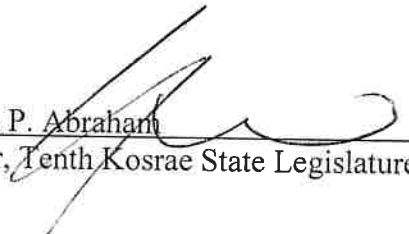
9 Maximum personnel levels include permanent positions, limited term positions, and
10 positions filled by contract for a term of one year or more. No funds appropriated by this act
11 may be allotted, obligated or expended to pay salary or benefits for a position, which is not
12 established under this act and filled in compliance with applicable laws and regulations.


13 Section 16. Reversion. Any portion of the sums appropriated by this act not obligated
14 by September 30, 2013 reverts to the Fund from which appropriated, with the exception of funds
15 appropriated under Section 11 of this act. Funds appropriated under Section 11 of this act shall
16 not lapse.


17 Section 17. Effective Date. This act shall become effective upon the approval of the
18 Governor or upon its becoming law without such approval.

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1 PASSED BY THE TENTH KOSRAE STATE LEGISLATURE ON THE 28TH DAY OF
2 SEPTEMBER, 2012.

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8 Lyndon P. Abraham
9 Speaker, Tenth Kosrae State Legislature

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12 Attested by: 
13 Chief Clerk

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17 
18 Lyndon H. Jackson
19 Governor, State of Kosrae

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21 Date: 9-30-12

