

SECOND LEGISLATURE OF THE STATE OF TRUK

SECOND REGULAR SESSION, MAY SECOND 1983

ACT NO. 2-79

AN ACT

To appropriate the sum of \$22,218,170.18 from the General Fund of the State for the fiscal year ending September 30, 1984 for the purpose of funding the internal operations of the Executive, Legislative, and Judicial Branches of the Truk State Government, and for other purposes.

Be it enacted by the Legislature of Truk State.

Section 1. Operating Expenses of the Executive Branch. The sum of \$20,578,014.93, or so much thereof as may be necessary, is hereby appropriated from the General Fund of the State for the fiscal year ending September 30, 1984, for the purpose of funding the internal operations of the Executive Branch of the State Government. The Governor shall be the allottee of the funds, and these funds shall be apportioned as follows:

DEPARTMENT	<u>DOI</u>	<u>FEDERAL</u>	<u>REIMB.</u>	<u>TSL</u>	<u>TOTAL</u>
1) <u>Health Services:</u>					
a) Personnel	\$ 1,639,826	\$122,125	-0-	-0-	\$ 1,761,951
b) Travel	26,000	24,957	-0-	-0-	50,957
c) All Others					
i) Cont. Serv.	10,000	6,225	-0-	-0-	16,225
ii) POL	26,508	6,837	-0-	-0-	33,345
iii) Others	956,666	99,343	76,000	-0-	1,132,009
Subtotal	\$ 2,659,000	\$259,487	\$76,000	-0-	\$ 2,994,487
2) <u>Education:</u>					
a) Personnel	\$ 3,678,391	\$2,332,447	-0-	\$ 8,515	\$ 6,019,353
b) Travel	17,000	152,183	-0-	5,200	174,383
c) All Others					
i) Cont. Serv.	-0-	189,688	-0-	4,000	193,688
ii) POL	12,000	24,869	-0-	900	37,769
iii) Others	337,609	2,254,188	-0-	11,385	2,603,182
Subtotal	\$ 4,045,000	4,953,375	-0-	\$30,000	\$ 9,028,375

<u>DEPARTMENT:</u>	<u>DOI</u>	<u>FEDERAL</u>	<u>REIMB.</u>	<u>TSL</u>	<u>TOTAL</u>
<u>3. Public Affairs:</u>					
a) Personnel	\$ 104,295.91	-0-	-0-	-0-	\$ 104,295.91
b) Travel	4,000.00	-0-	-0-	-0-	4,000.00
c) All Others:					
i) Cont. Serv.	7,000.00	-0-	-0-	-0-	7,000.00
ii) POL	4,500.00	-0-	-0-	-0-	4,500.00
iii) Others	15,000.00	-0-	-0-	-0-	15,000.00
Subtotal	\$ 134,795.91	-0-	-0-	-0-	\$134,795.91
<u>4. Resources & Development:</u>					
a) Personnel	\$ 451,725.00	-0-	\$22,644	-0-	\$474,369.00
b) Travel	14,500.00	-0-	-0-	-0-	14,500.00
c) All Others:					
i) Cont. Servs.	1,000.00	-0-	-0-	-0-	1,000.00
ii) POL	37,000.00	-0-	18,860	-0-	56,000.00
iii) Others	67,168.00	-0-	48,496	-0-	115,664.00
Subtotal	\$ 571,533.00	-0-	\$90,000	-0-	\$661,533.00
<u>5. Public Safety:</u>					
a) Personnel	\$ 355,015.00	-0-	-0-	-0-	\$355,015.00
b) Travel	5,000.00	-0-	-0-	-0-	5,000.00
c) All Others:					
i) Cont. Servs.	-0-	-0-	-0-	-0-	-0-
ii) POL	16,000.00	-0-	-0-	-0-	16,000.00
iii) Others	75,261.00	\$10,000	-0-	-0-	85,261.00
Subtotal	\$ 451,276.00	\$10,000	-0-	-0-	\$461,276.00
<u>6. Treasury:</u>					
a) Personnel	\$ 218,537.00	-0-	-0-	-0-	\$218,537.00
b) Travel	10,000.00	-0-	-0-	-0-	10,000.00
c) All Others:					
i) Cont. Servs.	-0-	-0-	-0-	-0-	-0-
ii) POL	-0-	-0-	-0-	-0-	-0-
iii) Others	26,000.00	-0-	-0-	-0-	26,000.00
Subtotal	\$ 254,537.00	-0-	-0-	-0-	\$254,537.00

	<u>DOI</u>	<u>FEDERAL</u>	<u>REIMB.</u>	<u>TSL</u>	<u>TOTAL</u>
7. <u>Offices:</u>					
A. <u>Office of the Governor:</u>					
1) Personnel	\$ 255,333	\$246,215.92	-0-	-0-	\$ 501,548.92
2) Travel	60,000	20,177.00	-0-	-0-	80,177.00
3) All Others:					
a) Cont. Serv	10,000	4,400.00	-0-	-0-	14,400.00
b) POL	2,000	16,896.00	-0-	-0-	18,896.00
c) Others	2,095,375	129,876.57	-0-	-0-	2,225,251.57
Subtotal	\$2,422,708	\$417,565.49	-0-	-0-	\$2,840,273.49
B. <u>Attorney General's Office:</u>					
1) Personnel	\$ 102,069	-0-	-0-	-0-	\$ 102,069.00
2) Travel	4,000	-0-	-0-	-0-	4,000.00
All Others:					
a) Cont. Serv.	4,000	-0-	-0-	-0-	4,000.00
b) POL	1,000	-0-	-0-	-0-	1,000.00
c) Others	14,700	-0-	-0-	-0-	14,700.00
Subtotal	\$ 125,769	-0-	-0-	-0-	\$ 125,769.00
C. <u>Personnel Office:</u>					
1) Personnel	\$ 40,500	-0-	-0-	-0-	\$ 40,500.00
2) Travel	2,950	-0-	-0-	-0-	2,950.00
3) All Others:					
a) Cont. Serv.	20,000	-0-	-0-	-0-	20,000.00
b) POL	-0-	-0-	-0-	-0-	-0-
c) Others	27,550	-0-	-0-	-0-	27,000.00
Subtotal	\$ 91,000	-0-	-0-	-0-	91,000.00
D. <u>Property & Supply Office:</u>					
1) Personnel	\$ 91,450	-0-	-0-	-0-	\$ 91,450.00
2) Travel	2,000	-0-	-0-	-0-	2,000.00
3) All Others:					
a) Cont. Serv.	-0-	-0-	-0-	-0-	-0-
b) POL	2,000	-0-	-0-	-0-	2,000.00
c) Others	3,600	-0-	-0-	-0-	3,600.00
Subtotal	\$ 99,050	-0-	-0-	-0-	\$ 99,050.00

	<u>DOI</u>	<u>FEDERAL</u>	<u>REIMB.</u>	<u>TSL</u>	<u>TOTAL</u>
<u>7. Offices:</u>					
<u>A. Office of the Governor:</u>					
1) Personnel	\$ 255,333	\$246,215.92	-0-	-0-	\$ 501,548.92
2) Travel	60,000	20,177.00	-0-	-0-	80,177.00
3) All Others:					
a) Cont. Serv	10,000	4,400.00	-0-	-0-	14,400.00
b) POL	2,000	16,896.00	-0-	-0-	18,896.00
c) Others	2,095,375	129,876.57	-0-	-0-	2,225,251.57
Subtotal	\$2,422,708	\$417,565.49	-0-	-0-	\$2,840,273.49
<u>B. Attorney General's Office:</u>					
1) Personnel	\$ 102,069	-0-	-0-	-0-	\$ 102,069.00
2) Travel	4,000	-0-	-0-	-0-	4,000.00
3) All Others:					
a) Cont. Serv.	4,000	-0-	-0-	-0-	4,000.00
b) POL	1,000	-0-	-0-	-0-	1,000.00
c) Others	14,700	-0-	-0-	-0-	14,700.00
Subtotal	\$ 125,769	-0-	-0-	-0-	\$ 125,769.00
<u>C. Personnel Office:</u>					
1) Personnel	\$ 40,500	-0-	-0-	-0-	\$ 40,500.00
2) Travel	2,950	-0-	-0-	-0-	2,950.00
3) All Others:					
a) Cont. Serv.	20,000	-0-	-0-	-0-	20,000.00
b) POL	-0-	-0-	-0-	-0-	-0-
c) Others	27,550	-0-	-0-	-0-	27,000.00
Subtotal	\$ 91,000	-0-	-0-	-0-	91,000.00
<u>D. Property & Supply Office:</u>					
1) Personnel	\$ 91,450	-0-	-0-	-0-	\$ 91,450.00
2) Travel	2,000	-0-	-0-	-0-	2,000.00
3) All Others:					
a) Cont. Serv.	-0-	-0-	-0-	-0-	-0-
b) POL	2,000	-0-	-0-	-0-	2,000.00
c) Others	3,600	-0-	-0-	-0-	3,600.00
Subtotal	\$ 99,050	-0-	-0-	-0-	\$ 99,050.00

	<u>DOI</u>	<u>FEDERAL</u>	<u>REIMB.</u>	<u>TSL</u>	<u>TOTAL</u>
<u>E. Transportation Office:</u>					
1) Personnel	\$ 260,918.53	-0-	-0-	-0-	\$ 260,918.53
2) Travel	5,000.00	-0-	-0-	-0-	5,000.00
3) All Others:					
a) Cont. Serv.	95,000.00	-0-	\$ 35,000	-0-	130,000.00
b) POL	300,000.00	-0-	115,000	-0-	415,000.00
c) Others	285,000.00	-0-	-0-	-0-	285,000.00
Subtotal	\$ 945,918.53	-0-	\$150,000	-0-	\$1,095,918.53
<u>F. Planning & Statistics Office:</u>					
1) Personnel	\$ 52,267.00	-0-	-0-	-0-	\$ 52,267.00
2) Travel	3,000.00	-0-	-0-	-0-	3,000.00
3) All Others:					
a) Cont. Serv.	-0-	-0-	-0-	-0-	-0-
b) POL	733.00	-0-	-0-	-0-	733.00
c) Others	8,000.00	-0-	-0-	-0-	8,000.00
Subtotal	\$ 64,000.00	-0-	-0-	-0-	\$ 64,000.00
<u>8. Public Works:</u>					
a) Personnel	\$ 827,533.00	-0-	-0-	-0-	\$ 827,533.00
b) Travel	15,000.00	-0-	-0-	-0-	15,000.00
c) All Others:					
i) Cont. Serv.	45,000.00	-0-	-0-	-0-	45,000.00
ii) POL	1,289,467.00	-0-	\$ 10,533	-0-	1,300,000.00
iii) Others	200,000.00	-0-	339,467	-0-	539,467.00
Subtotal	\$ 2,377,000.00	-0-	\$350,000	-0-	\$2,727,000.00
Estimated FSMC Appropriations				-0-	
Grand Total Executive Branch					\$20,578,014.93

Section 2. Operating Expense of the Legislative Branch. The sum of \$993,862, or so much thereof as may be necessary, is appropriated from the General Fund of the State for the fiscal year ending September 30, 1984, for the operations of the Legislative Branch of the State Government. The Speaker shall be the allottee of the funds, and these funds shall be apportioned as follows:

	<u>DOI</u>	<u>FEDERAL</u>	<u>REIMB.</u>	<u>TSL</u>	<u>CFSM</u>	<u>TOTAL</u>
1. <u>Legislative Branch:</u>						
a) Personnel	-0-	-0-	-0-	\$802,986	-0-	\$ 802,986
b) Travel	-0-	-0-	-0-	105,000	-0-	105,000
c) All Others:						
i) Cont. Serv.	-0-	-0-	-0-	38,865	-0-	38,865
ii) POL	-0-	-0-	-0-	3,000	-0-	3,000
iii) Others	-0-	-0-	-0-	44,011	-0-	44,011
Total	-0-	-0-	-0-	\$993,862	-0-	\$ 993,862

Section 3. Operating Expense of the Judiciary Branch. The sum of \$254,293.25 or so much thereof as may be necessary, is appropriated from the General Fund of the State for the fiscal year ending September 30, 1984, for the operations of the Judiciary Branch of the State Government. The amount of \$2,215 of the sum appropriated herein shall be used as a retroactive payment for the salary of the Chief Justice of the State Court for the period starting the day he took office and ending September 30, 1983. The Chief Justice shall be the allottee of the funds, and these funds shall be apportioned as follows:

	<u>DOI</u>	<u>FEDERAL</u>	<u>REIMB.</u>	<u>TSL</u>	<u>CFSM</u>	<u>TOTAL</u>
1. <u>Judiciary Branch:</u>						
a) Personnel	\$241,120.25	-0-	-0-	-0-	\$ 3,887.73	\$245,008.25
b) Travel	-0-	-0-	-0-	-0-	14,000.00	14,000.00
c) All Others:						
i) Cont. Serv.	-0-	-0-	-0-	-0-	2,000.00	2,000.00
ii) POL	-0-	-0-	-0-	-0-	2,000.00	2,000.00
iii) Others	-0-	-0-	-0-	\$13,172.75	28,112.27	41,285.00
Total	\$241,120.25	-0-	-0-	\$13,172.75	50,000.00	\$304,293.25

Section 4. Reprogramming.

1) The Governor or his designee may reprogram up to 10 percent to and from the funds appropriated to each of the subsections in Section 1, and may reprogram up to 15 percent to and from the funds appropriated for each of the subactivities within subsections of Section 1 in the Organization Act of the Executive Branch, except all FSM Congress appropriations.

2) The Speaker or his designee may reprogram up to 10 percent to and from the funds appropriated to each of the subsections in Section 2.

3) The Chief Justice or his designee may reprogram up to 10 percent to and from the funds appropriated in each of the subsections in Section 3.

Section 5. Operating Expense of State Boards & Commissions. The sum of \$342,000, or so much thereof as may be necessary is appropriated from the General Fund of the State for the fiscal year ending September 30, 1984, for the operations of the State Boards and Commissions. The State Director of Education and the Governor shall be the allottees for the funds for the Scholarship Board and the Land Commissions respectively, and these funds shall be apportioned as follows:

	DOI	FEDERAL	REIMB.	TSL	CFSM	TOTAL
1) State Scholarship Board	-0-	-0-	-0-	\$150,000	-0-	\$150,000
2) Land Commission						
a) Personnel	\$ 168,769	-0-	-0-	-0-	-0-	\$168,769
b) Travel	5,000	-0-	-0-	-0-	-0-	5,000
c) All Others:						
i) Cont. Serv.	5,000	-0-	-0-	-0-	-0-	5,000
ii) POL	2,000	-0-	-0-	-0-	-0-	2,000
iii) Others	11,231	-0-	-0-	-0-	-0-	11,231
Subtotal	\$ 192,000	-0-	-0-	\$150,000	-0-	\$342,000

Section 6. Allotment and Management of Funds and Lapsing Date. All funds appropriated by this Act shall be allotted, managed, administered, and accounted for in accordance with applicable law, including the State Financial Management Act. Each allottee shall be responsible for ensuring that these funds are used only for the purposes specified in this Act, and that no obligations are incurred in excess of the sums appropriated. The authority of the allottees to obligate funds appropriated by this Act shall lapse as of September 30, 1984.

Section 7. This Act shall become law upon approval by the Governor of the State of Truk or upon its becoming law without such approval.

Signed by: _____

Kisande K. Sos, Speaker
Truk State Legislature

Attested to: _____

Datasi Albert
Legislative Chief Clerk
Truk State Legislature

Date: _____

9/27/83

Approved by: _____

Erhart Aten, Governor
Truk State Government

Date: _____