FOURTEENTH CHUUK STATE LEGISLATURE CSL NO. 14-17-07

FIRST REGULAR SESSION, APRIL, 2017 ACT NO. 14-07 \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

**AN ACT**

To further amend Sections 1, 2, 3, 4, 5, 6, 8 and 8A of CSL No. 13-16-05, as amended by CSL No. 13-16-11; CSL No. 13-16-17; CSL No. 13-16-18, and CSL No. 14-17-02 by re-designate the uses of fund under Section 3(I); de-appropriating the $125,000, under Section 8(U); appropriating the sum of 14,346 for the U.S Federal Programs and an additional amount 491,005 from the Compact Prior Year Unallocated Fund to be consistent with the Grant Award amounts and to appropriate the sum of $87,500 or so much thereof as may be necessary from the General Fund of the State of Chuuk for the year ending September 30, 2017, to supplement certain programs and services of the State, and for other purposes.

IT IS ENACTED BY THE CHUUK STATE LEGISLATURE:

“Section 1. Amendment. Section 1 of CSL No. 13-16-05, as amended by CSL No. 13-16-11; CSL No. 13-16-17; CSL No. 13-16-18 and CSL No. 14-17-02 is hereby amended to read as follows:

"Section 1. Budget for the State. There is hereby enacted a Chuuk State Budget for the internal operation of the Executive, Legislative, and Judiciary branches of the Chuuk State Government, State Public Auditor Office, State Boards, Commissions, Authorities, Agencies, Bureaus and other Programs, pursuant to the Authority vested in the Legislature by article VIII, Section 4 of the State of Chuuk Constitution.

1. Anticipated Revenues: The state anticipates the following revenues as

projected and available for appropriation for the fiscal year ending September 30, 2017.

(1)Compact Sectorial Grants

a) Education $ 10,696,170

i) SEG $ 4,014,878

b) Health Sector $ 9,720,124

c) Public Infrastructure $ 10,621,086

d) Capacity Building $ 838,253 e) Private Sector $ 428,835

f) Environment $ 695,233

g) ERA (7th Sector) $ 674,738

h) Prior Year Unallocated $ 5,757,981

(2)Local Revenues $ 8,728,711

(3) Other U.S. Federal $ 2,432,459

(4) Other Non U.S. Federal $ 57,836.64

Total Projections $  54,666,302.98

(b) Definition. When use in this act, the phrases:

1. “Agency” mean any agency, commission, authority, board,

bureaus or the organization of Chuuk State Government as established by law and not specifically part of one of the three branches of the Chuuk State Government.

(2)“Appropriation” refers to a law enacted by Chuuk State

Legislature which authorizes Chuuk State Government to incur obligations and to make payment out of the Chuuk State Treasury in accordance with the Constitution of the State of Chuuk.

(3) “Compact” refers to the Compact of Free Association, as

amended, and its related agreements entered into between the Government of the Federated States of Micronesia and the Government of the United States and as Enacted as United States Public Law No. 108-188.

(4) “Departments” refers to any departments and offices as

prescribed in the Organization Act of 2004, as amended.

(5) “Fiscal Procedure Agreement” means the Agreement concerning procedures for the implementation of the United States

Economic Assistance Provided in the Compact of Free

Association, as amended between the Government of the

Federated States of Micronesia and the Government of the

United States of America.

(6) “Fiscal Year” refers to each one-year period beginning October

1, and ending on the next following September 30. Each Fiscal

Year shall be designated by number of the calendar year in

which such Fiscal Year ends.

(7) “Governor” means the Governor of the State of Chuuk.

(8) “Internal Operations” means the internal operations of the

Executive, Legislative and Judiciary Branches of the Chuuk State Government, State Boards, Commissions, Authorities and other programs.

Section 2. Amendment. Section 2 of CSL No. 13-16-05, as amended by CSL No.

13-16-11; CSL No. 13-16-17; CSL No. 13-16-18 and CSL No. 14-17-02 is hereby amended to read as follows:

"Section 2. Appropriation. The Legislature hereby authorized for appropriations of

the sum of $54,666,302.98, or so much thereof, to fund the internal operations of the Chuuk State Government for fiscal year ending September 30, 2017 provided, however that the amount authorized and appropriated may be adjusted by a later duly enacted statutes, if warranted by the state’s economic and financial condition. The funds deriving from the Compact Sectorial Grants are herein authorized and appropriated subject to the conditions and requirements imposed on the uses and allocations of such fund or funds as prescribed by Fiscal Procedure Agreement and such relevant Grant Awards.

Section 3. Amendment. Section 3 of CSL No. 13-16-05, as amended by CSL No. 13-16-11; CSL No. 13-16-17; CSL No. 13-16-18 and CSL No. 14-17-02 is hereby amended to read as follows:

"Section 3.Operating Expenses of the Executive Branch. The sum of $29,285,669or so much thereof as may be necessary, is hereby appropriated from the General Fund of the State for the fiscal year ending September 30, 2017, for the purpose of funding the internal operations of the Executive Branch of the Chuuk State Government. The Governor shall be the allottee of these funds. These funds shall be apportioned as follows:

**EXECUTIVE COMPACT LOCAL TOTAL**

**A. HEALTH SERVICES**

1. Personnel 4,445,741 -0- 4,445,741

2. Travel 139,405 -0- 139,405

3. All Others

i. Contr Serv. 1,002,218 1,002,218

ii. OCE 3,938,307 -0- 3,938,307

iii. Fixed Asst. 194,453 -0- 194,453

***Sub-Total*** ***9,720,124******-0-******9,720,124***

**B. EDUCATION**

1. Personnel 7,237,540 -0- 7,237,540

2. Travel 157,201 -0- 157,201

3. All Others

i. Contr Serv. 3,069,047 -0- 3,069,047

ii. OCE 3,307,558 -0- 3,307,558

iii. Fixed Assets 368,634 -0- 368,634

***Sub-Total*** ***14,139,980 -0- 14,139,980***

**C. DEPARTMENT OF ADMINISTRATIVE SERVICES**

1. Personnel 470,494 355,352 825,846

2. Travel 21,970 14,221 36,191

3. All Others

i. Contr Serv. 77,100 147,600 224,700

ii. OCE 105,174 45,502 150,676

iii. Fixed Asset -0- 6,500 6,500

***Sub-Total***  ***674,738 569,175 1,243,913***

**D. MARINE RESOURCES**

1. Personnel 136,507 13,500 150,007

2. Travel 3,500 -0- 3,500

3. All Others

i. Contr Serv. 15,000 -0- 15,000

ii. OCE 31,000 -0- 31,000

iii. Fixed Assets -0- -0- -0-

***Sub-Total*** ***186,007 13,500 199,507***

**E. AGRICULTURE**

1. Personnel 202,937 -0- 202,937

2. Travel 27,000 -0- 27,000

3. All Others

i. Contr Serv. 20,000 -0- 20,000

ii. OCE 32,480 -0- 32,480

iii. Fixed Assets 7,800 -0- 7,800

***Sub-Total* *290,217 -0- 290,717***

**F. PUBLIC SAFETY**

1. Personnel -0- 750,470 750,470

2. Travel -0- 3,345 3,345

3. All Others

i. Contr Serv. -0- 78,270 78,270

ii. OCE -0- 94,891 94,891

iii. Fixed Assets -0- 17,000 17,000

***Sub-Total -0- 943,976******943,976***

**G. TRANSPORTATION AND PUBLIC WORKS**

1. Personnel -0- 640,999.39 640,999.39

2. Travel -0- 31,745 31,745

3. All Others

i. Contr. Serv. -0- -0--0-

ii. OCE -0- 260,100 260,100

iii. Fixed Assets -0- 23,316 23,316

***Sub-Total -0- 962,160.39 962,160.39***

**H. GOVERNOR’S OFFICE**

1. Personnel -0- 196,354 196,354

2. Travel -0- **65,000 65,000**

3. All Others

i. Contractual Serv. -0- 149,375 149,375

ii. OCE -0- 73,250 73,250 iii. Fixed Assets -0- 60,000 60,000

***Sub-Total -0-***  ***543,979 543,979***

**I. ATTORNEY GENERAL**

1. Personnel -0- 157,433 157,433

2. Travel -0- 24,000 24,000

3. All Others

i. Contr Serv. -0- 23,380 23,380

ii. OCE -0- 29,000 29,000

iii. Fixed Assets -0- 8,000 8,000

***Sub-Total*** ***-0- 241,813 241,813***

1. **PROJECT MANAGEMENT OFFICE (PMO).**

1. Personnel 222,050 -0- 222,050

2. Travel 30,000 -0- 30,000

3. All Others

i. Contr Serv. 530,000 -0- 530,000

ii. OCE 86,600 -0- 86,600

iii. Fixed Assets 131,350 -0- 131,350

***Sub-Total***  ***1,000,000 -0- 1,000,000***

**Total Executive Branch *~~$~~26,011,066 3,224,603 29,285,669***

Section 4. Amendment. Section 4 of CSL No. 13-16-05, as amended by CSL No. 13-16-11; CSL No. 13-16-17; CSL No. 13-16-18 and CSL No. 14-17-02 is hereby amended to read as follows:

"Section 4. Operating Expenses of the Legislative Branch. The sum of $2,594,242or so much thereof as may be necessary, is hereby appropriated from the General Fund of the State for the Fiscal year ending September 30, 2017, for the purpose of funding the operation of the Legislative Branch of the Chuuk State Government. The President and the Speaker shall be the allottee of the funds. The funds shall be apportioned as follows:

**LEGISLATIVE COMPACT LOCAL TOTAL**

1. Personnel -0- 1,741,892 1,741,892

2. Travel -0- 284,275 284,275 3. All Others

i. Contr Serv. -0- 303,600 303,600

ii. OCE -0- 169,098 169,098

iii. Fixed Assets -0- 95,377 95,377

***Sub-Total*** ***-0-***  ***2,594,242 2,594,242***

Section 5. Amendment. Section 5 of CSL No. 13-16-05, as amended by CSL No.13-16-11;

CSL No. 13-16-17; CSL No. 13-16-18 and CSL No. 14-17-02, is hereby amended to read as

follows:

"Section 5. Operating Expenses of the Judiciary Branch. The sum of $619,968 or so much thereof as may be necessary, is hereby appropriated from the General Fund of the State for the fiscal year ending September 30, 2017, for the purpose of funding the operation of the Judiciary Branch of the Chuuk State Government. The Chief Justice shall be the allottee of the funds. The funds shall be apportioned as follows:

**JUDICIARY COMPACT LOCAL TOTAL**

1. Personnel -0- 485,594 485,594

2. Travel -0- 22,519 22,519

3. All Others

i. Contr Serv. -0- 29,355 29,355

ii. OCE -0- 62,500 62,500

iii. Fixed Assets -0- 30,000 30,000

***Sub-Total*** ***-0- 629,968 629,968***

Section 6. Amendment. Section 6 , of CSL No. 13-16-05, as amended by CSL No. 13-16-11; CSL No. 13-16-17; CSL No. 13-16-18 and CSL No. 14-17-02 is hereby amended to read as follows:

“Section 6. **Operation Expense of the Public Auditor**. The sum of $293,897 or so much thereof as may be necessary, is hereby appropriated from the General Fund of the State for the period ending September 30, 2017, for the purpose of funding the operational expenses of the Public Auditor of the Chuuk State Government. The Governor shall be the allottee of these funds. These funds shall be apportioned as follows:

**PUBLIC AUDITOR** **COMPACT LOCAL TOTAL**

1. Personnel 194,964 10,000 204,964
2. Travel 10,750 -0- 10750
3. All Others:
4. Contr. Serv. 43,143 -0- 43,143
5. OCE 29,000 5,000 34,000
6. Fixed Assets 1,000 -0- 1,000

***Sub Total $278,897 15,000 293,897***

Section 6. Amendment. Section 8 of CSL No. 13-16-05, as amended by CSL No. 13-16-11; CSL No. 13-16-17; CSL No. 13-16-18 and CSL No. 14-17-02 is hereby amended to read as follows:

"Section 8. Operating Expenses of Other Programs/Grants. The sum of $17,491,589 or so much thereof as may be necessary, is hereby appropriated from the General Fund of the State for the fiscal year ending September 30, 2017, for the purpose of funding the operational expenses of Other State Programs. The Governor shall be the allottee of these funds. The funds shall be apportioned as follows:

**ACTIVITIES COMPACT LOCAL TOTAL**

**A. Municipal Operation**

1. Personnel -0- -0- -0-

2. Travel -0- -0- -0-

3. All Others

i. Contr Serv. -0- -0- -0-

ii. OCE -0- 420,000 420,000

iii. Fixed Assets -0- -0- -0-

***Sub-Total*** ***-0- 420,000 420,000***

**B. Non Public School**

1. Personnel -0- -0- -0-

2. Travel -0- -0- -0-

3. All Others

i. Contr Serv. -0- -0- -0-

ii. OCE 200,000 -0- 200,000

iii. Fixed Assets -0- -0- -0-

***Sub-Total*** ***200,000*** ***-0-*** ***200,000***

**C. Rural Development**

1. Personnel -0- 16,314 16,314

2. Travel -0- -0- -0-

3. All Others

i. Contr Serv. -0- -0- -0-

ii. OCE -0- 1,500 1,500

iii. Fixed Assets -0- 500 500

***Sub-Total*** ***-0- 18,314 18,314***

**D. DAS Oversight**

1. Personnel -0- -0- -0-

2. Travel 10,000 -0- 10,000

3. All Others

i. Contr Serv. 160,000 -0- 160,000

ii. OCE 65,000 -0- 65,000

iii. Fixed Assets -0- -0- -0-

***Sub-Total***  ***235,000 -0- 235,000***

**E. Peace Corps Office**

1. Personnel -0- -0- -0-

2. Travel -0- -0- -0-

3. All Others

i. Contr Serv. -0- 15,600 15,600

ii. OCE -0- -0- -0-

iii. Fixed Assets -0- -0- -0-

***Sub-Total***  ***-0-***  ***15,600*** ***15,600***

**F. SEPDIC**

1. Personnel -0- -0- -0-

2. Travel -0- -0- -0-

3. All Others

i. Contr Serv. -0- 40,725 40,725

ii. OCE -0- 1,000 1,000

iii. Fixed Assets -0- 1,000 1,000

***Sub-Total -0- 42,725 42,725***

**G. CSBDC (Small Business)**

1. Personnel 66,283 -0- 66,283

2. Travel -0- -0- -0-

3. All Others

i. Contr Serv. 27,364 -0- 27,365

ii. OCE 26,791 -0- 26,791

iii. Fixed Assets 8,000 -0- 8,000

***Sub-Total*** ***128,439 -0- 128,439***

**H. AG office Training Program**

1. Personnel -0- -0- -0-

2. Travel -0- -0- -0-

3. All Others

i. Contr Serv. -0- -0- -0-

ii. OCE -0- -0- -0-

iii. Fixed Assets -0- -0- -0-

***Sub-Total*** ***-0- -0- -0-***

**I. COM Land Grant**

1. Personnel 21,938 3,657 25,595

2. Travel 500 -0- 500

3. All Others

i. Contr Serv. 8,500 -0- 8,500

ii. OCE 10,000 -0- 10,000

iii. Fixed Assets 3,000 -0- 3,000

***Sub-Total*** ***43,938 3,657 47,595***

**J. IMF**

1. Personnel -0- -0- -0-

2. Travel -0- -0- -0-

3. All Others

i. Contr Serv. -0- -0- -0-

ii. OCE -0- -0- -0-

iii. Fixed Assets -0- 506,054 506,054

***Sub-Total*** ***-0-***  ***506,054 506,054***

**K. PSC**

1. Personnel -0- -0- -0-

2. Travel -0- -0- -0-

3. All Others

i. Contr Serv. -0- -0- -0-

ii. OCE -0- -0- -0-

iii. Fixed Assets -0- -0- -0-

***Sub-Total -0- -0- -0-***

**L. Chuuk House**

1. Personnel -0- 42,750 42,750

2. Travel -0- -0- -0-

3. All Others

i. Contr Serv. -0- 12,600 12,600

ii. OCE -0- 29,332 29,332

iii. Fixed Assets -0- -0- -0-

***Sub-Total -0-*** ***84,682 84,682***

**M. Public Infra Grant**

1. Personnel -0- -0- -0-

2. Travel -0- -0- -0-

3. All Others

i. Contr Serv. -0- -0- -0-

ii. OCE -0- -0- -0-

iii. Fixed Assets 9,621,086 -0- 9,621,086

***Sub-Total*** ***9,621,086 -0- 9,621,086***

**N. Planning & Statistics**

1. Personnel -0- -0- -0-

2. Travel -0- -0- -0-

3. All Others

i. Contr Serv. -0- -0- -0-

ii. OCE -0- -0- -0-

iii. Fixed Assets -0- -0- -0-

***Sub-Total*** ***-0- -0- -0-***

**O. Chuuk State Political Status Commission**

1. Personnel -0- -0- -0-

2. Travel -0- 40,000 40,000

3. All Others

i. Contr Serv. -0- 80,000 80,000

ii. OCE -0- -0- -0-

iii. Fixed Assets -0- -0- -0-

***Sub-Total -0- 120,000 120,000***

**P. Overseas Development Assistance**

1. Personnel -0- 36,618 36,618

2. Travel -0- 4,000 4,000

3. All Others

i. Contr Serv. -0- -0- -0-

ii. OCE -0- 2,000 2,000

iii. Fixed Assets -0- 7,500 7,500

***Sub-Total*** ***-0- 50,118 50,118***

**Q. MLSC**

1. Personnel -0- -0- -0-

2. Travel -0- -0- -0-

3. All Others

i. Contr Serv. -0- -0- -0-

ii. OCE -0- 20,000 20,000

iii. Fixed Assets -0- -0- -0-

***Sub-Total*** ***-0-*** ***20,000 20,000***

**R. Chuuk High School Science Lab**

1. Personnel -0- -0- -0-

2. Travel -0- -0- -0-

3. All Others

i. Contr Serv. -0- -0- -0-

ii. OCE -0- -0- -0-

iii. Fixed Assets 175,000 -0- 175,000

***Sub-Total*** ***175,000*** ***-0-*** ***175,000***

**S. Chuuk High School Library**

1. Personnel -0- -0- -0-

2. Travel -0- -0- -0-

3. All Others

i. Contr Serv. -0- -0- -0-

ii. OCE -0- -0- -0-

iii. Fixed Assets 200,000 -0- 200,000

***Sub-Total*** ***200,000*** ***-0-*** ***200,000***

**T. Chuuk High School Vocational Training Program**

1. Personnel -0- -0- -0-

2. Travel 10,000 -0- 10,000

3. All Others

i. Contr Serv. 50,000 -0- 50,000

ii. OCE -0- -0- -0-

iii. Fixed Assets 100,240 -0- 100,240

***Sub-Total*** ***160,240*** ***-0-*** ***160,240***

**U. Library Support to Chuuk Schools**

1. Personnel -0- -0- -0-

2. Travel -0- -0- -0-

3. All Others

i. Contr Serv. -0- -0- -0-

ii. OCE -0- -0- -0-

iii. Fixed Assets -0- -0- -0-

***Sub-Total*** ***-0-*** ***-0-*** ***-0-***

**V. Professional Development Program - FonesiTufichinKae**

1. Personnel -0- -0- -0-

2. Travel -0- -0- -0-

3. All Others

i. Contr Serv. 687,850 -0- 687,850

ii. OCE -0- -0- -0-

iii. Fixed Assets -0- -0- -0-

***Sub-Total***  ***687,850 -0- 687,850***

**W. Multi Age/Grade Intensive Training Program w/COM**

1. Personnel -0- -0- -0-

2. Travel 127,730 -0- 127,730

3. All Others

i. Contr Serv. 500,767 -0- 500,767

ii. OCE -0- -0- -0-

iii. Fixed Assets -0- -0- -0-

***Sub-Total*** ***628,497*** ***-0-*** ***628,497***

**X. Advisory Group Support and Reform Consultant**

1. Personnel -0- -0- -0-

2. Travel -0- -0- -0-

3. All Others

i. Contr Serv. 504,000 -0- 540,000

ii. OCE -0- -0- -0-

iii. Fixed Assets -0- -0- -0-

***Sub-Total*** ***540,000*** ***-0-*** ***540,000***

**Y. Faichuk Educational Development Project**

1. Personnel -0- -0- -0-

2. Travel 112,360 -0- 112,360

3. All Others

i. Contr Serv. 1,224,626 -0- 1,224,626

ii. OCE 50,000 -0- 50,000

iii. Fixed Assets -0- -0- -0-

***Sub-Total*** ***1,386,986 -0- 1,386,986***

**Z. Primary Health Care Reforms to Reduce Chuuk's NCD Burden**

1. Personnel -0- -0- -0-

2. Travel 89,090 -0- 89,090

3. All Others

i. Contr Serv. 472,250 -0- 472,250

ii. OCE 193,475 -0- 193,475

iii. Fixed Assets 176,330 -0- 176,330

***Sub-Total*** ***931,145*** ***-0-*** ***931,145***

**AA. State Economic Policy Development Implementation Commission**

1. Personnel -0- -0- -0-

2. Travel 15,000 -0- 15,000

3. All Others

i. Contr Serv. 87,000 20,000 107,000

ii. OCE 70,000 -0- 70,000

iii. Fixed Assets 6,000 -0- 6,000

***Sub-Total*** ***178,000*** ***20,000 198,000***

**AB. CPUC Power Plant Contingency Fund**

1. Personnel -0- -0- -0-

2. Travel -0- -0- -0-

3. All Others

i. Contr Serv. -0- -0- -0-

ii. OCE -0- -0- -0-

iii. Fixed Assets 500,000 -0- 500,000

***Sub-Total*** ***500,000*** ***-0-*** ***500,000***

**AC. CPUC Management Team**

1. Personnel 241,200 -0- 241,200

2. Travel 12,000 -0- 12,000

3. All Others

i. Contr Serv. -0- -0- -0-

ii. OCE 21,600 -0- 21,600

iii. Fixed Assets -0- -0- -0-

***Sub-Total*** ***274,800*** ***-0-*** ***274,800***

**AD. DAS - Debt Relief**

1. Personnel -0- -0- -0-

2. Travel 8,000 -0- 8,000

3. All Others

i. Contr Serv. 82,000 -0- 82,000

ii. OCE 5,500 -0- 5,500

iii. Fixed Assets -0- -0- -0-

***Sub-Total*** ***95,500*** ***-0-*** ***95,500***

***AE. INAUGURATION***

1. Personnel -0- -0- -0-

2. Travel -0- -0- -0-

3. All Others

i. Contr Serv. -0- -0- -0-

ii. OCE -0- 50,000 50,000

iii. Fixed Assets -0- -0- -0-

***Sub-Total*** ***-0-*** ***50,000 50,000***

***AF. STATE LEADERSHIP CONFERENCE***

1. Personnel -0- -0- -0-

2. Travel -0- -0- -0-

3. All Others

i. Contr Serv. -0- -0- -0-

ii. OCE -0- 50,000 50,000

iii. Fixed Assets -0- -0- -0-

***Sub-Total*** -0- ***50,000 50,000***

***AG. GOOD WILL GAMES***

1. Personnel -0- -0- -0-

2. Travel -0- -0- -0-

3. All Others

i. Contr Serv. -0- -0- -0-

ii. OCE -0- 50,000 50,000

iii. Fixed Assets -0- -0- -0-

***Sub-Total*** ***-0-*** ***50,000*** ***50,000***

***AH. LUMP SUMP SOCIAL SECURITY BENEFIT***

1. Personnel -0- -0- -0-

2. Travel -0- -0- -0-

3. All Others

i. Contr Serv. -0- -0- -0-

ii. OCE -0- -0- -0-

iii. Fixed Assets -0- -0- -0-

***Sub-Total*** ***-0-*** ***-0- -0-***

***AI. MICRONESIA YOUTH NATIONAL CONFERENCE TRAVEL***

1. Personnel -0- -0- -0-

2. Travel -0- 5,000 5,000

3. All Others

i. Contr Serv. -0- -0- -0-

ii. OCE -0- -0- -0-

iii. Fixed Assets -0- -0- -0-

***Sub-Total*** ***-0-*** ***5,000 5,000***

***AJ. CHINESE INVESTMENT CONSULTANCY:***

1. Personnel -0- -0- -0-
2. Travel -0- -0- -0-
3. All Others
4. Contr Serv. -0- -0- -0-
5. OCE -0- -0- -0-
6. Fixed Assets -0- -0- -0-

***Sub-Total -0- -0- -0-***

**AK. INSURANCE:**

1. Personnel -0- -0- -0-
2. Travel -0- -0- -0-
3. All Others
4. Contr. -0- -0- -0-
5. OCE -0- -0- -0-
6. Fixed -0- -0- -0-

***Sub-Total -0- -0- -0-***

**AL. EXECUTIVE LEGISLATIVE CONFERENCE:**

1. Personnel -0- -0- -0-
2. Travel -0- -0- -0-
3. All Others
4. Contra. -0- -0- -0-
5. OCE -0- -0- -0-
6. Fixed -0- -0- -0-

***Sub-Total -0- -0- -0-***

**AM. SITE/TRADE SCHOOL ON TONOAS**

1. Personnel -0- -0- -0-
2. Travel -0- -0- -0-
3. All Others
4. Contra. -0- -0- -0-
5. OCE -0- -0- -0-
6. Fixed -0- -0- -0-

***Sub-Total -0- -0- -0-***

**AN. STATE/NATIONAL LEADERSHIP CONFERENCE**

1. Personnel -0- -0- -0-
2. Travel -0- -0- -0-
3. All Others
4. Contra. -0- -0- -0-
5. OCE -0- 20,000 20,000
6. Fixed -0- -0- -0-

***Sub-Total -0- 20,000 20,000***

**AO. HURRICANE HARVEY ASSISTANCE, U.S.A**

1. Personnel -0- -0- -0-
2. Travel -0- -0- -0-
3. All Others
4. Contra. -0- -0- -0-
5. OCE -0- -0- -0-
6. Fixed -0- -0- -0-

***Sub-Total -0- -0- -0-***

**AP. GUANDONG CHINA EARTHQUAKE ASSISTANCE**

1. Personnel -0- -0- -0-
2. Travel -0- -0- -0-
3. All Others
4. Contra. -0- -0- -0-
5. OCE -0- -0- -0-
6. Fixed -0- -0- -0-

***Sub-Total -0- -0- -0-***

***TOTAL 16,486,444 $1,496,150 $17,982,594***

Section 7.Amendment. Section 8A of CSL No. 13-16-05, as amended by CSL No. 13-16-11; CSL No. 13-16-17, and CSL No. 13-16-18 is hereby amended to read as follows:

“Section 8A. Operating Expenses of other US Federal Programs and Other Non U.S. Federal Programs. The of sum of **$**2,432,459.98, or so much thereof as may be necessary is hereby appropriated from the General Fund of the State of Chuuk for the period ending September 30, 2017, for the purpose of funding the operating expenses of Other U.S. Federal Programs. The Governor shall be the allottee of these funds. The funds shall be apportioned as follows:

**A. FY-16 TOBACCO CONTROL PROGRAM:**

1. Personnel 19,020 -0- 19,020

2. Travel 2,025 -0- 2,025

3. All Others

i. Contr Serv. 2,000 -0- 2,000

ii. OCE 4,000 -0- 4,000

iii. Fixed Assets -0- -0- -0-

***Sub-Total***  ***27,045 -0- 27,045***

**B. FY-16 CHUUK STATE SSDI PROGRAM:**

1. Personnel 4,532 -0- 4,532

2. Travel -0- -0- -0-

3. All Others

i. Contr Serv. -0- -0- -0-

ii. OCE -0- -0- -0-

iii. Fixed Assets -0- -0- -0-

***Sub-Total 4,532 -0- 4,532***

**C. FY 16 CHUUK STATE HIV SURVEILLANCE PROGRAM:**

1. Personnel 7,477 -0- 7,477

2. Travel -0- -0- -0-

3. All Others

i. Contr Serv. -0- -0- -0-

ii. OCE -0- -0- -0-

iii. Fixed Assets -0- -0- -0-

***Sub-Total***  ***7,477 -0- 7,477***

**D. FY 16 CHUUK STATE HIV PREVENTION PROGRAM:**

1. Personnel 39,457.73 -0- 39,457.73

2. Travel -0- -0- -0-

3. All Others

i. Contr Serv. -0- -0- -0-

ii. OCE -0- -0- -0-

iii. Fixed Assets -0- -0- -0-

***Sub-Total*** ***39,457.73 -0- 39,457.73***

**E. FY 16 CHUUK STATE TB PREVENTION PROGRAM:**

1. Personnel 39,032 -0- 39,032

2. Travel -0- -0- -0-

3. All Others

i. Contr Serv. -0- -0- -0-

ii. OCE -0- -0- -0-

iii. Fixed Assets -0- -0- -0-

***Sub-Total*** ***39,032 -0- 39,032***

**F. FY 16 CHUUK STATE IMMUNIZATION AND VACCINES:**

1. Personnel 6,000 -0- 6,000

2. Travel -0- -0- -0-

3. All Others

i. Contr Serv. -0- -0- -0-

ii. OCE -0- -0- -0-

iii. Fixed Assets -0- -0- -0-

***Sub-Total*** ***6,000 -0- 6,000***

**G. FY 16 CHUUK STATE COMPREHENSIVE CANCER CONTROL:**

1. Personnel 75,746 -0- 75,746

2. Travel 20,095 -0- 20,095

3. All Others

i. Contr Serv. 9,905 -0- 9,905

ii. OCE 11,546 -0- 11,546

iii. Fixed Assets -0- -0- -0-

***Sub-Total*** ***117,292 -0- 117,292***

**H. FY 17 UNIVERSAL NEWBORN HEARING SCREENING AND INTERVENTION(UNHSI):**

1. Personnel 19,612 -0- 19,612

2. Travel -0- -0- -0-

3. All Others

i. Contr Serv. 1,000 -0- 1,000

ii. OCE 4,000 -0- 4,000

iii. Fixed Assets -0- -0- -0-

***Sub-Total*** ***24,612 -0- 24,612***

**I. FY 17 CHUUK STATE FAMILY PLANNING**

1. Personnel 51,070 -0- 51,707

2. Travel 3,850 -0- 3,850

3. All Others

i. Contr Serv. -0- -0- -0-

ii. OCE 9,450 -0- 9,450

iii. Fixed Assets -0- -0- -0-

***Sub-Total*** ***64,370 -0- 64,370***

**J. FY 16 SPF - PFS**

1. Personnel -0- -0- -0-

2. Travel -0- -0- -0-

3. All Others

i. Contr Serv. -0- -0- -0-

ii. OCE 35,000 -0- 35,000

iii. Fixed Assets -0- -0- -0-

***Sub-Total***  ***35,000 -0- 35,000***

**K. Marine Resources/SPC Project**

1. Personnel -0- -0- -0-

2. Travel -0- -0- -0-

3. All Others

i. Contr Serv. -0- -0- -0-

ii. OCE 18,045 -0- 18,045

iii. Fixed Assets -0- -0- -0-

***Sub-Total***  ***18,045 -0- 18,045***

**L. FY 17 SAPT (FONUENGIN DRUG FREE YOUTH)**

1. Personnel -0- -0- -0-

2. Travel -0- -0- -0-

3. All Others

i. Contr Serv. 15,000 -0- 15,000

ii. OCE 2,580 -0- 2,580

iii. Fixed Assets -0- -0- -0-

***Sub-Total*** ***17,580 -0- 17,580***

**M. DIABETES PREVENTION PROGRAM**

1. Personnel 14,989 -0- 14,989

2. Travel 360 -0- 360

3. All Others

i. Contr Serv. -0- -0- -0-

ii. OCE 3,411.25 -0- 3,411.25

iii. Fixed Assets -0- -0- -0-

***Sub-Total 18,760.25 -0- 18,760.25***

**N. BEHAVIOR , HEALTH &WELLNESS(SAMH)**

1. Personnel 142,333 -0- 142,333

2. Travel 5,000 -0- 5,000

3. All Others

i. Contr Serv. 5,000 -0- 5,000

ii. OCE 19,335 -0- 19,335

iii. Fixed Assets 3,260 -0- 3,260

***Sub-Total 174,928 -0- 174,928***

**O. FY16 IMMUNIZATION & VACCINES FOR CHILDREN**

1. Personnel 33,000 -0- 33,000

2. Travel 8,000 -0- 8,000

3. All Others

i. Contr Serv. -0- -0- -0-

ii. OCE 5,000 -0- 5,000

iii. Fixed Assets -0- -0- -0-

***Sub-Total 46,000 -0- 46,000***

**P. FY17 TRACKING, SURVEILANCE AND INTEGRATION (TSI)**

1. Personnel 3,256 -0- 3,256

2. Personnel Travel -0- -0- -0-

3. All Others

i. Contr Serv. -0- -0- -0-

ii. OCE -0- -0- -0-

iii. Fixed Assets -0- -0- -0-

***Sub-Total 3,256 -0- 3,256***

**Q. FY16 MATERNAL AND CHILD HEALTH SERVICES (MCHS)**

1. Personnel 93,359 -0- 93,359

2. Travel 5,000 -0- 5,000

3. All Others

i. Contr Serv. 1,000 -0- 1,000

ii. OCE 10,000 -0- 10,000

1. Fixed Assets 1,500 -0- 1,500

***Sub-Total 110,859 -0- 110,859***

**R. FY17 ORAL HEALTH PROGRAM**

1. Personnel 15,000 -0- 15,000

2. Travel -0- -0- -0-

3. All Others

i. Contr Serv. -0- -0- -0-

ii. OCE -0- -0- -0-

iii. Fixed Assets -0- -0- -0-

***Sub-Total 15,000 -0- 15,000***

**S. FY17 HIV Prevention**

1. Personnel 23, 183 -0- 23,183

2. Travel 1,680 -0- 1,680

3. All Others

i. Contr. Serv. 400 -0- 400

ii. OCE 662.50 -0- 662.50

iii. Fixed Assets -0- -0- -0-

***Sub-Total 25,925.50 -0- 25,925.50***

**T. FY17 HIV Surveillance**

1. Personnel 4,612 -0- 4,612

2. Travel -0- -0- -0-

3. All Others

i. Contr. Serv. -0- -0- -0-

ii. OCE -0- -0- -0-

iii. Fixed Assets -0- -0- -0-

***Sub-Total 4,612 -0- 4,612***

**U. FY17 STD Prevention**

1. Personnel 4,527.50 -0- 4,527.50

2. Travel 600 -0- 600

3. All Others

i. Contr. Serv. -0- -0- -0-

ii. OCE 700.50 -0- 700.50

iii. Fixed Assets -0- -0- -0-

***Sub-Total 5,828 -0- 5,828***

**V. FY17 TB Prevention**

1. Personnel 39,343 -0- 39,343

2. Travel 7,710 -0- 7,710

3. All Others

i. Contr. Serv. -0- -0- -0-

ii. OCE 4,883.50 -0- 4,883.50

iii. Fixed Assets -0- -0- -0-

***Sub-Total 51,936.50 -0- 51,936.50***

**W. HIV/TB Integrated Program**

1. Personnel 39,791.64 -0- 39,791.64

2. Travel -0- -0- -0-

3. All Others

i. Contr. Serv. -0- -0- -0-

ii. OCE -0- -0- -0-

iii. Fixed Assets -0- -0- -0-

***Sub-Total 39,791.64 -0- 39,791.64***

**X. FY17 State System Development Initiative (SSDI)**

1. Personnel 4,788 -0- 4,788

2. Travel -0- -0- -0-

3. All Others

i. Contr. Serv. -0- -0- -0-

ii. OCE -0- -0- -0-

iii. Fixed Assets -0- -0- -0-

***Sub-Total 4,788 -0- 4,788***

**Y. SPF PFS/Mechitiw Noomanei Project**

1. Personal -0- -0- -0-

2. Travel -0- -0- -0-

3. All Others

i. Contr. Serv. 28,450 -0- 28,450

ii. OCE 23,935 -0- 23,935

iii. Fixed Assets 1,050 -0- 1,050

***Sub-Total 53,435 -0- 53,435***

**Z. SPF;PES/UYA**

1. Personal -0- -0- -0-

2. Travel -0- -0- -0-

3. All Others

i. Contr. Serv. 15,300 -0- 15,300

ii. OCE 14,188 -0- 14,188

iii. Fixed Assets 540 -0- 540

***Sub-Total 60,028 -0- 60,028***

**AA. SPFPES/Fefan Sapeta Youth Center Museum**

1. Personal -0- -0- -0-

2. Travel -0- -0- -0-

3. All Others

i. Contr. Serv. 19,200 -0- 19,200

ii. OCE 32,503 -0- 32,503

iii. Fixed Assets -0- -0- -0-

***Sub-Total 51,703 -0- 51,703***

**BB. SPF PES/North Star**

1. Personal -0- -0- -0-

2. Travel -0- -0- -0-

3. All Others

i. Contr. Serv. 13,400 -0- 13,400

ii. OCE 17,508 -0- 17,508

iii. Fixed Assets 5,100 -0- 5,100

***Sub-Total*  36,008  *-0- 36,008***

**CC. SPF PES/PPO Youth Drug Prevention**

1. Personal -0- -0- -0-

2. Travel -0- -0- -0-

3. All Others

i. Contr. Serv. 30,000 -0- 30,000

ii. OCE 44,397 -0- 44,397

iii. Fixed Assets 4,569 -0- 4,569

***Sub-Total 78,966 -0- 78,966***

**DD. SPF PES/Re-South Remedy**

1. Personal -0- -0- -0-

2. Travel -0- -0- -0-

3. All Others

i. Contr. Serv. 21,100 -0- 21,100

ii. OCE 17,734 -0- 17,734

iii. Fixed Assets 1,500 -0- 1,500

***Sub-Total* 40,334 -0- 40,334**

**EE. FY17 Special Education**

1. Personal 680,000 -0- 680,000

2. Travel 72,500 -0- 72,500

3. All Others

i. Contr. Serv. 57,642 -0- 57,642

ii. OCE 49,891 -0- 49,891

iii. Fixed Assets 35,000 -0- 35,000

***Sub-Total 895,033 -0- 895,033***

**FF. FY17 Strategic Prevention Framework**

1. Personal 42,408 -0- 42,408

2. Travel -0- -0- -0-

3. All Others

i. Contr. Serv. -0- -0- -0-

ii. OCE 14,192 -0- 14,192

iii. Fixed Assets -0- -0- -0-

***Sub-Total 56,600 -0- 56,600***

**HH. FY17 Diabetes Prevention**

1. Personal -0- -0- -0-

2. Travel -0- 360 360

3. All Others

i. Contr. Serv. 1,000 -0- 1,000

ii. OCE 3,412 -0- 3,412

iii. Fixed Assets -0- -0- -0-

***Sub-Total 4,772 -0- 4,772***

**GG. FY17 IMMUNIZATION AND VACCINES**

1. Personal 177,812 -0- 177,812

2. Travel 25,000 -0- 25,000

3. All Others

i. Contr. Serv. 22,500 -0- 22,500

ii. OCE 50,000 -0- 50,000

iii. Fixed Assets -0- -0- -0-

***Sub-Total 275,312 -0- 275,312***

**HH. FY 17 Community Mental Health Services**

1. Personal -0- -0- -0-

2. Travel -0- -0- -0-

3. All Others

i. Contr. Serv. -0- -0- -0-

ii. OCE 11,252 -0- 11,252

iii. Fixed Assets -0- -0- -0-

***Sub-Total 11,252 -0- 11,252***

**II. Strategic Prevention Framework Partnership For Success (SPF PFS)**

1. Personal -0- -0- -0-

2. Travel -0- -0- -0-

3. All Others

i. Contr. Serv. -0- -0- -0-

ii. OCE 11,000 -0- 11,000

iii. Fixed Assets 10,000 -0- 10,000

***Sub-Total 21,000 -0- 21,000***

***Total Other Programs $18,918,903.98 $1,496,150 $20,415,053.98***

***GRAND TOTAL $45,937,591.59 $8,728,711 $54,666,302.98***

allotted to the Governor, or his designees, who shall be responsible to the Legislature and the grant donors to ensure that the funds are expended and implemented solely for the specific purpose, and conditions of which each grant was awarded and in accordance with the State Financial Management Act and regulations, and that no obligations are incurred in excess of the sum of the grant appropriated. These funds shall remain available to be used and expended in accordance with terms and conditions of which it was issued, and with respect to grant expiration. An allottee shall only expend funds after the relevant advice of allotment for a grant award is received by the appropriate division in the Department of Administrative Services. FURTHER, the allocation and specific uses of these funds shall be obligated and expended in accordance with the grants worksheets and awards. FURTHER, the budget worksheets are hereby made a part of this Act, and expenditures of funds may not exceed the allocations and specific purposes shown therein, unless this Act is amended by the Legislature to provide for a greater amount of allocations. FURTHER, all funds appropriated under this Act shall remain available until fully expended.

b) Reporting. The Governor, or his designees, shall submit a written report to the Legislature on or before September 30, 2017, which shall;

*i)* Provide for the full disclosure of the obligations incurred against the sum automatically appropriated by this Act and indicated status of the funds as of September 30, 2017, and

*ii)* Indicate the planned use, of the remaining balance of the said funds, if there is any.

Section 3. Effective Date. This Act shall take effect upon approval by the Governor, or upon its becoming law without such approval.

Signed by:\_\_\_\_/s/ Mark Mailo\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Mark Mailo, President

House of Senate

14th Chuuk State Legislature

Attested:

­\_\_/s/ Songkinita Bossy\_\_\_\_\_\_\_\_\_ Date:\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Songkinita Bossy, Chief Clerk

House of Senate

14th Chuuk State Legislature

Signed by:\_\_\_\_/s/ Innocente I. Oneisom\_\_\_\_\_\_\_

Innocente I. Oneisom, Speaker

House of Representatives

14th Chuuk State Legislature

Attested:

\_\_/s/ Florence P. Stanley\_\_\_\_\_\_\_\_ Date:\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Florence P. Stanley, Chief Clerk

House of Representatives

14th Chuuk State Legislature

Approved by:\_\_ /s/ Johnson Elimo\_\_\_\_\_\_\_\_

Johnson Elimo, Governor

Chuuk State Government

Date:\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

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**HISTORY** S.B. NO. : 14-16;SD1;HD2;JCC3

Introduced by : Floor Leader Nelson Stephen (By Request)

Date Introduced : August 24, 2017

S.C.R. NO. : 14-1R-26

H.C.R. NO. : 14-1R-26

JCCR NO. :14-1R-03, 14-1R-03(A), 14-1R-03(B)

Adopted : October 18, 2017